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2014

Town of Milan New Hampshire



Annual Report

For The Year Ending December 31, 2014



New Email Addresses:

Selectmen Office
townofmilan@gmail.com

Town Clerk Office
milantownclerk@gmail.com

Annual Report

Town of Milan Milan New Hampshire

For the Year Ending
December 31, 2014

TOWN OF MILAN OFFICE HOURS

Town Clerk/Tax Collector 449-3461

Monday:	8:00-1:00
	2:00-7:00
Tuesday:	8:00-1:00
	2:00-7:00
Wednesday:	8:00-1:00
	2:00-7:00

Selectmen Office 449-2484

Monday:	8:00-4:00
	7:00-8:00pm
Tuesday:	8:00-4:00
Wednesday:	8:00-4:00
Thursday:	8:00-4:00

Milan Public Library 449-7307

Monday:	9:00-5:00
Thursday:	9:00-5:00

Building Inspector Monday: 7:00-8:00pm

Visit our website at www.townofmilan.org

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Town Officers 2014-2015

Board of Selectmen	Term Expires
Richard Lamontagne	2015
Wade Goulet	2016
Bud Chapman	2017
Moderator	
Rodney Young	2015
Administrative Assistant	
Lynn Dube	
Town Clerk	
Cindy Woodward	2016
Tax Collector	
Cindy Woodward	2016
Deputy Town Clerk & Tax Collector	
Margo Lavertue	
Road Agent	
Harley Mason	2015
Supervisors of the Checklist	
Cindy Lang	2015
Kimmy Jo Gagnon	appointed
Karen Cayouette	appointed
Library Trustees	
Sydney Flint	2016
Jolinda Hawkins	2015
Shary Morin	2017
Librarian	
Vickie Plourde	
Trustees of the Trust Fund & Capital Reserve Funds	
Lynn Dube	2017
David Woodward	2016
George Pozzuto	2015

Treasurer		
Jennifer John		2015
Town Auditor		
Paul Fortier		2015
Cemetery Trustees		
Chris Ouellette		2017
Gisele Ouellette		2015
Paul Ayotte		2016
Recreation Director		
Phoebe Backler		
Fire Chief		
Bud Chapman		
Building Inspector		
Paul Ayotte		
Health Officer		
Richard Lamontagne		
Welfare Officer		
Rolanda Duchesne		
Emergency Management		
Bud Chapman		
M&D Ambulance		
Peter Roberts-Director		
Planning Board		
Wade Goulet		
Tim Eastman		2017
Glenn Gagne		appointed
Richard Flint		2015
Rodney Young		2015
Zoning Board		
Nathan Sweatt		2017
Rodney Young		2015
Ann-Marie Chaisson		2015
Linda Lamirande		2016
Lincoln Robertson		2016
Conservation Commission		
Maryelizabeth Coleman		

Warrant 2015

To the inhabitants of the Town of Milan, in the county of Coos and the State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Milan Village School Gym on Tuesday the 10th day of March, 2015 at 6:30 PM to act on the following subjects:

1. To choose all Town Officers for the ensuing year.
2. To see if the Town will vote to raise and appropriate \$302,150.00 for General Government. (Majority vote required)

Executive/Administrative	\$52,000.00
Election/Registry/VS	\$56,450.00
Financial Administration	\$24,000.00
Property Assessment/Reval	\$43,500.00
Legal Services	\$10,000.00
Employer Expenses	\$29,000.00
Planning and Zoning Boards	\$7,200.00
Government Buildings	\$45,000.00
Cemeteries	\$23,000.00
Insurance	\$9,000.00
Regional Associations	\$3,000.00
	\$302,150.00

3. To see if the Town will raise and appropriate \$122,203.00 for Public Safety. (Majority vote required)

Police Department	\$52,602.00
M&D Ambulance	\$1.00
Crossing Guard	\$ 4,600.00
Fire Department	\$42,000.00
Building Inspector	\$3,000.00
Emergency Management	\$20,000.00
	\$122,203.00

4. To see if the Town will vote to raise and appropriate \$256,500.00 for Highways, Streets and Bridges. (Majority vote required)

Town Maintenance & Paving	\$215,000.00
Highway Block Grant	\$35,000.00
Street Lighting	\$6,500.00
	\$256,500.00

5. To see if the Town will vote to raise and appropriate \$152,275.00 for Sanitation. (Majority vote required)

Solid Waste/Recycle Collection	\$107,275.00
District Disposal	\$45,000.00
	\$152,275.00

6. To see if the Town will vote to raise and appropriate \$50,000.00 to be added to the Capital Reserve Funds previously established. Selectmen recommend this Appropriation. (Majority vote required)

M&D Ambulance	\$0.00
Fire Truck	\$20,000.00
Highway Equipment	\$5,000.00
New Town Building & Renovations	\$25,000.00
	\$50,000.00

7. To see if the Town will accept the balance of the budget as prepared by the Selectmen to raise and appropriate \$40,303.00 for this purpose, which is exclusive of preceding articles. (Majority vote required)

Health Administration	\$700.00
General Assistance	\$5,000.00
Intergovernmental Programs	\$3,000.00
Parks and Recreation	\$10,000.00
Library Trustees	\$18,103.00
Patriotic Purposes	\$500.00
Timber Management	\$0.00
Conservation	\$1,000.00
Int. Tax Anticipation note	\$2,000.00
	\$40,303.00

8. To conduct any other business that may legally come before this meeting. The polls will be open from 11:00 AM to 7:00 PM.

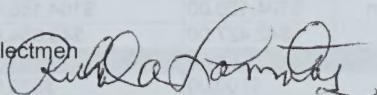
Given under our hands and seal this 4th day of February in the year of our Lord, Two Thousand Fifteen.

The Milan Board of Selectmen

Richard Lamontagne

Robert Chapman

Wade Goulet



Budget of The Town of Milan, NH				
		Appropriation Fiscal 2014	Actual Expenditure 2014	Proposed Appropriation 2015
Purpose of Appropriations				
General Government:				
4130 Executive Administration		\$48,700.00	\$43,890.00	\$52,000.00
4140 Election/ Registry /Vital Statistics		\$63,275.00	\$50,233.00	\$56,450.00
4150 Financial Administration		\$22,600.00	\$20,356.00	\$24,000.00
4152 Property Assessment/ Reval		\$14,700.00	\$15,980.00	\$43,500.00
4153 Legal Services		\$7,000.00	\$3,766.00	\$10,000.00
4155 Employer Expenses		\$26,600.00	\$25,479.00	\$29,000.00
4191.1 Planning Board		\$4,000.00	\$1,805.00	\$3,000.00
4191.2 Zoning Board		\$4,500.00	\$3,764.00	\$4,200.00
4194 Government Buildings		\$45,000.00	\$35,994.00	\$45,000.00
Cemeteries				
4195.1 East		\$9,000.00	\$9,023.00	\$10,000.00
4195.2 West		\$4,500.00	\$4,542.00	\$5,000.00
4195.3 Burials		\$5,000.00	\$5,075.00	\$7,000.00
4195.4 Tombstone Maintenance & Repairs		\$1,000.00	\$1,000.00	\$1,000.00
4196 Insurance		\$9,000.00	\$6,947.00	\$9,000.00
4197 Regional Associations		\$3,000.00	\$2,622.00	\$3,000.00
Public Safety				
4210 Police Department Cont.		\$49,602.00	\$49,602.00	\$52,602.00
4211 Crossing Guard		\$4,000.00	\$3,957.00	\$4,600.00
4215 M&D Ambulance		\$25,000.00	\$25,000.00	\$1.00
4220 Fire Department		\$38,100.00	\$38,307.00	\$42,000.00
4240 Building Inspector		\$3,000.00	\$2,913.00	\$3,000.00
4290 Emergency Management		\$17,000.00	\$16,404.00	\$20,000.00
Highways, Streets and Bridges				
4311 Town Maintenance/Paving		\$135,000.00	\$157,312.00	\$215,000.00
4311 Highway Block Grant		\$35,000.00	\$34,877.00	\$35,000.00
4312 Hwy & Streets/Paving		\$75,000.00	\$54,880.00	\$0.00
4316 Street Lighting		\$6,500.00	\$6,113.00	\$6,500.00
Sanitation				
4321 Solid Waste/ Recycling/Collection		\$104,150.00	\$104,150.00	\$107,275.00
4324 AVRRDD/ Carberry		\$42,427.00	\$43,654.00	\$45,000.00
Health				
4411 Health Administration		\$700.00	\$535.00	\$700.00
Welfare				
4441 General Assistance		\$5,000.00	\$1,917.00	\$5,000.00
4444 Intergovernment Programs		\$3,000.00	\$2,350.00	\$3,000.00
Culture and Recreation				
4520 Parks and Recreation		\$10,000.00	\$8,504.00	\$10,000.00
4550 Library Trustees		\$17,103.00	\$17,103.00	\$18,103.00
4583 Patriotic Purposes		\$500.00	\$0.00	\$500.00
Conservation				
4619 Timber Management		\$0.00	\$0.00	\$0.00
Conservation Committee		\$1,000.00	\$600.00	\$1,000.00
Debt Service				
4711 Principle Long Term		\$0.00	\$0.00	\$0.00
4721 Interest Long Term		\$0.00	\$0.00	\$0.00

4723 Int Tax Anticipation Note	\$2,000.00	\$0.00	\$2,000.00
Capital Outlay			
4902 Machinery, Vehicles & Equip	\$0.00	\$0.00	\$0.00
4903 Buildings	\$0.00	\$0.00	\$0.00
Operating Transfers Out			
4915 Capital Reserve Funds			
M&D Ambulance	\$0.00	\$0.00	\$0.00
Fire Truck	\$20,000.00	\$20,000.00	\$20,000.00
Highway Equipment	\$5,000.00	\$5,000.00	\$5,000.00
New Town Building & Renovations	\$0.00	\$0.00	\$25,000.00
Total Appropriations	\$866,957.00	\$823,654.00	\$923,431.00

Budget of the Town of Milan**Estimated Revenues**

	Estimated Revenue 2014	Actual Revenue 2014	Estimated Revenue 2015
Taxes			
3120 Land Use Change Tax	\$0.00	\$8,330.00	\$0.00
3185 Yield Tax	\$28,000.00	\$17,050.00	\$28,000.00
3186 Payment in Lieu of Taxes	\$10,252.00	\$10,617.00	\$10,617.00
3187 Excavation Tax (.02 cent cu yd)	\$100.00	\$571.00	\$100.00
3190 Interest and Penalties on Taxes	\$30,000.00	\$35,061.00	\$30,000.00
Licenses, Fees, Permits			
3210 Business License UCC	\$500.00	\$555.00	\$500.00
3220 Motor Vehicle Permit Fees	\$250,000.00	\$281,534.00	\$270,000.00
3290 Other Licenses, Permits, Fees	\$4,500.00	\$5,904.00	\$4,500.00
Government and State Revenues			
3310-3319 From Federal Gov	\$0.00	\$0.00	\$0.00
3351 Shared Revenue	\$0.00	\$0.00	\$0.00
3352 Rooms and Meals Tax	\$59,000.00	\$64,554.00	\$59,000.00
3353 Highway Block Grant	\$35,000.00	\$35,017.00	\$35,000.00
3356 Fed Forest Lands Reim	\$0.00	\$0.00	\$0.00
3357 Flood Control Reimbursement	\$0.00		\$0.00
3358 Disaster Assistance	\$0.00		\$0.00
3359 Railroad Tax & Other	\$1,700.00	\$1,627.00	\$1,627.00
3359.3 EMPG Grant	\$0.00	\$0.00	\$0.00
3359.6 Community Forest Grant	\$0.00	\$0.00	\$0.00
Intergovernment Revenue			
3379 Town of Dummer	\$24,000.00	\$25,000.00	\$25,000.00
Charges for Services			
3401 Income from Departments	\$4,000.00	\$12,634.00	\$6,000.00
3404 AVRRDD Permit Fees	\$400.00	\$350.00	\$400.00
3500 Misc Revenues			
3501 Sale of Town Property	\$7,000.00	\$16,600.00	\$500.00
3502 Interest on Investments	\$100.00	\$80.89	\$100.00
3506 Insurance Dividends	\$0.00	\$0.00	\$0.00
Interfund Transfers			
3915 Capital Reserve Funds	\$0.00	\$0.00	\$0.00
3916 Trust Funds	\$0.00	\$0.00	\$0.00
Other Financial Sources			
3934 Long Term Notes			
Total Revenues and Credits	\$454,552.00	\$515,484.89	\$471,344.00



SUMMARY INVENTORY OF VALUATION

Submit to the Department of Revenue Administration by September 1

Instructions

Note: for ease of use please begin at the last section and work backwards

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions for individual items.

For Assistance Please Contact:

DRA Municipal and Property Division
Phone: (603) 230-5950
<http://www.revenue.nh.gov/mun-prop/>

Data has been imported into the form
from an external source. All form
calculations have been disabled.

ENTITY'S INFORMATION ?

Entity Type: Municipality Village

Municipality:

County:

Original Date

08/26/2014

Revision Date

08/26/2014

ASSESSOR

Assessor's Name

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

MUNICIPAL OFFICIALS

Municipal Official 1

Municipal Official 3

Municipal Official 5

Municipal Official 2

Municipal Official 4

Municipal Official 6

Under penalties of perjury, We declare that we have examined the information contained in this form and to the best of our belief it is true, correct and complete.

PREPARER'S INFORMATION

Preparer's Name

Phone Number

Email (optional)



Municipality Values

Value Land Only (Exclude amount listed in lines 3A, 3B and 4) ?

		Number of Acres	Assessed Valuation
1-A	Current Use (At current values) RSA 79-A ?	29,251.72	\$1,150,032
1-B	Conservation Restriction Assessment RSA 79-B ?		
1-C	Discretionary Easements RSA 79-C ?		
1-D	Discretionary Preservation Easements RSA 79-D ?		
1-E	Taxation of Land Under Farm Structures RSA 79-F ?		
1-F	Residential Land (Improved and Unimproved) ?	2,899.62	\$35,592,200
1-G	Commercial/Industrial Land (excluding Utility Land) ?	100.18	\$1,067,900
1-H	Total of Taxable Land ?	32,251.52	\$37,810,132
1-I	Tax Exempt and Non-Taxable Land ?	5,886.67	\$3,564,600

Value Buildings Only (Exclude amount listed in lines 3A and 3B) ?

		Number of Structures	Assessed Valuation
2-A	Residential ?		\$57,707,000
2-B	Manufactured Housing as defined in RSA 674:31 ?		\$4,969,100
2-C	Commercial/Industrial (excluding Utility buildings) ?		\$4,602,600
2-D	Discretionary Preservation Easements RSA 79-D ?		
2-E	Taxation of Farm Structures RSA 79-F ?		
2-F	Total of Taxable Buildings ?		\$67,278,700
2-G	Tax Exempt and Non-Taxable Buildings ?		\$4,068,400

Utilities and Timber ?

		Assessed Valuation
3-A	Utilities ?	\$18,992,100
3-B	Other Utilities ?	
4	Mature Wood and Timber RSA 79:5 ?	

5) Valuation before Exemptions (Total of lines 1H, 2F, 3A, 3B and 4) ?

\$124,080,932



Exemptions

		Total # Granted	Assessed Valuation
6	Certain Disabled Veterans (RSA 72:36-a) ?		
7	Improvements to Assist the Deaf RSA (72:38-b V) ?		
8	Improvements to Assist Persons with Disabilities (RSA 72:37-a) ?		
9	School Dining/Dormitory/Kitchen Exemption (RSA 72:23-IV) ?		
10a	Non-Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?		
10b	Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?		

11) Modified Assessed Valuation of all Properties (Line 5 minus lines 6,7,8,9,10a,10b) ? \$124,080,932

Summation of Exemptions ?

		Amount Per Exemption	Total # Granted	Assessed Valuation
12	Blind Exemption (RSA 72:37) ?	\$15,000	1	\$15,000
13	Elderly Exemption (RSA 72:39-a & b)		22	\$805,600
14	Deaf Exemption (RSA 72:38-b) ?			
15	Disabled Exemption (RSA 72:37-b) ?			
16	Wood Heating Energy Systems Exemption (RSA 72:70) ?			
17	Solar Energy Systems Exemption (RSA 72:62) ?			
18	Wind Powered Energy Systems Exemption (RSA 72:66) ?			
19	Add'l School Dining/Dormitory/Kitchen Exemptions (RSA 72:23 IV) ?			

20) Total Dollar Amount of Exemptions (sum of lines 12-19) \$820,600

Calculations

21) NET VALUATION: used to Compute Municipal, County, and Local Education Tax Rates. (Line 11 minus line 20) \$123,260,332
22) LESS UTILITIES: (line 5A) Do not include the value of other utilities listed in Line 3B. \$18,992,100
23) NET VALUATION WITHOUT UTILITIES TO COMPUTE STATE EDUCATION TAX (Lines 21 minus line 22) \$104,268,232

Notes:



List Water and Sewer Companies 

Water/Sewer Company

Assessed Valuation

A3 Total of all Water and Sewer Companies listed in this section:

Grand Total Valuation of all Sect. A Utility Companies

\$18,992,100

SECTION B

List Other Utility Companies 

Other Utility Company

Assessed Valuation

B1 Total of All Other Companies listed in this section (must agree with line 3B):



New Hampshire
Department of
Revenue Administration

2014
MS1

Tax Credits and Exemptions

Veterans' Tax Credits ?

Credit Description	Limits	Number of Individuals	Estimated Tax Credits
Veterans' Tax Credit/Optional Veterans' Tax Credit (RSA 72:28) (\$50 Standard Credit, \$51 up to \$500 upon adoption by city/town)	\$100	81	\$8,100
Surviving Spouse (RSA 72:29-a)	\$700		
<small>"The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." (\$700 Standard Credit, \$701 up to \$2,000 upon adoption by city or town)</small>			
Tax Credit for Service-Connected Total Disability (RSA 72:35)	\$700	1	\$700
<small>"Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..." (\$700 Standard Credit, \$701 up to \$2,000 upon adoption by city or town)</small>			
Total Number and Amount		82	\$8,800

Disabled and Deaf Exemption Report ?				
Disabled Exemption Report (RSA 72:37-b)		Deaf Exemption Report (RSA 72:38-b)		
	Single	Married	Single	Married
Income Limits	?			
Asset Limits	?			

Elderly Exemption Report - RSA 72:39-a ?				
First Time Filers Granted Elderly Exemption for Current Tax Year			Total Number of Individuals Granted an Elderly Exemption for the Current Tax Year & Total Number of Exemptions Granted	
Age	#	Amount Per Individual	Age	#
65-74		\$20,000	65-74	2
75-79		\$30,000	75-79	2
80+		\$40,000	80+	18
Total		22	Max Allowable Exemption	Total Actual Exemption Granted
Income Limits	Single	\$18,400	\$40,000	\$40,000
	Married	\$26,400	\$60,000	\$60,000
			\$720,000	\$705,600
Total		22	\$820,000	\$805,600
Asset Limits	Single			
	Married			

Community Tax Relief Incentive - RSA 79-E ?				
Adopted:	<input type="radio"/> Yes	<input checked="" type="radio"/> No	Number of Structures:	<input type="text"/>



Property Reports

Current Use Reports - RSA 79-A

	Total Number of Acres Receiving Current Use	Assessed Valuation	Other Current Use Statistics	Total Number of Acres
Farm Land	1,111.07	\$330,242	Receiving 20% Rec. Adjustment	22,554.83
Forest Land	9,513.3	\$381,572	Removed from Current Use During Current Tax Year	7.75
Forest Land with Documented Stewardship	17,299.04	\$416,664	Owners in Current Use	163
Unproductive Land	572.46	\$9,651	Parcels in Current Use	309
Wet Land	755.85	\$11,903		
Total	29,251.72	\$1,150,032		

Land Use Change Tax

Gross Monies Received for Calendar Year (Jan 1 through Dec 31)

Conservation Allocation	Percentage	And/Or Dollar Amount	\$5,120
Monies to Conservation Fund			
Monies to General Fund			\$5,120

Conservation Restriction Assessment Report - RSA 79-B (must file PA-60)

	Total Number of Acres Receiving Conservation	Assessed Valuation	Other Conservation Restriction Assessment Statistics	Total Number of Acres
Farm Land			Receiving 20% Recreation Adjustment	
Forest Land			Removed from Conservation During Current Tax Year	
Forest Land with Documented Stewardship			Owners in Conservation	
Unproductive Land			Parcels in Conservation	
Wet Land				
Total				

Discretionary Easements - RSA 79-C

Total Number of Acres	# of Owners	Assessed Valuation	Description of Discretionary Easements Granted (e.g. Golf Course, Ball Park, Race Track)

Taxation of Farm Structures and Land Under Farm Structures - RSA 79-F

Total Number Granted	Total Number of Structures	Total Number of Acres	Assessed Valuation Land	Assessed Valuation Structures



Revenues Received from Payments in Lieu of Tax ?



PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

lynn

Preparer's Last Name

dube

Preparer's Signature and Title

Lynne Admin Asst.

Aug 26, 2014

Date

Check to Certify Electronic Signature: You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature

Assessor's Signature

Municipal Official's Signature

Debra Lamont

Municipal Official's Signature

Municipal Official's Signature

Municipal Official's Signature

Municipal Official's Signature

Submit

Print

Please save and e-mail the completed PDF form to equalization@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

ACCOUNTANTS' COMPILATION REPORT

To the Town of Milan,
Milan, New Hampshire:

We have compiled the accompanying financial statements of the governmental activities, each major fund, the aggregate remaining fund information, and the general fund budgetary comparison of Town of Milan, as of and for the year ended December 31, 2013, which collectively compose the Town's basic financial statements as listed in the table of contents. We have not audited or reviewed the accompanying financial statements and supplementary schedules and, accordingly, do not express an opinion or provide any assurance about whether the financial statements and supplementary schedules are in accordance with accounting principles generally accepted in the United States of America.

The management of Town of Milan is responsible for the preparation and fair presentation of the financial statements and supplementary schedules in accordance with accounting principles generally accepted in the United States of America and for designing, implementing, and maintaining internal control relevant to the preparation and fair presentation of the financial statements and supplementary schedules.

Our responsibility is to conduct the compilation in accordance with *Statements on Standards for Accounting and Review Services* issued by the American Institute of Certified Public Accountants. The objective of a compilation is to assist the management of Town of Milan in presenting financial information in the form of financial statements and supplementary schedules without undertaking to obtain or provide any assurance that there are no material modifications that should be made to the financial statements and supplementary schedules.

Management's discussion and analysis on pages 2 through 6 is presented for purposes of additional analysis. Such information, although not a required part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have compiled the supplementary information from information that is the representation of management. We have not audited or reviewed the supplementary information and, accordingly, we do not express an opinion or provide any assurance on the supplementary information included in management's discussion and analysis.

The supplementary information contained in Schedules 1 through 4 is presented for purposes of additional analysis and is not a required part of the basic financial statements. The supplementary information has been compiled from information that is the representation of management. We have not audited or reviewed the supplementary information and, accordingly, do not express an opinion or provide any assurance on such supplementary information.

We are not independent with respect to Town of Milan.

Crane & Bell, PC

October 22, 2014

Schedule Town Property
As of December 31, 2014

Town Land and Buildings		\$2,794,300.00
Town Halls		
	Furniture and Equipment	\$43,200.00
Library		
	Furniture and Equipment	\$29,600.00
Police Department		
	Furniture and Equipment	\$16,800.00
	Cruiser	\$19,500.00
Fire Department		
	Furniture and Equipment	\$60,000.00
	Fire Trucks	\$250,000.00
M&D Ambulance	(Milan 2/3)	
	Furniture and Equipment	\$28,865.00
	Ambulance	\$105,000.00
Highway Department Equipment		\$13,184.00
Cemetery Lands		\$159,100.00
Total Value Town Property 12/31/2014		\$3,519,549.00

TREASURER'S REPORT

	General Fund	Conservation
Balance January 1, 2014	426,059.77	3,467.85
Deposits	3,350,342.84	
Expenditures	3,251,289.53	
Interest - Checking	54.74	
Interest - NHPDIP	44.69	0
Balance December 31, 2014	<u>525,212.51</u>	<u>3,467.85</u>
Accounts December 31, 2014		
Northway Bank Checking Account	145,524.38	
NHPDIP	379,688.13	3,467.85
	<u>525,212.51</u>	<u>3,467.85</u>



New Hampshire
Department of
Revenue Administration

2014
MS-61

		Debits				
Uncollected Taxes Beginning of Year		Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
				2013	Year:	2012
Property Taxes		3110		\$229,477.02		\$2,172.99
Resident Taxes		3180				
Land Use Change Taxes		3120		\$1,500.00		
Yield Taxes		3185		\$163.68		
Excavation Tax		3187				
Other Taxes		3189				
Property Tax Credit Balance			(\$10.95)			
Other Tax or Charges Credit Balance						
Taxes Committed This Year		Account	Levy for Year of this Report	Prior Levies		
				2013	2012	2011
Property Taxes		3110	\$2,670,043.00			
Resident Taxes		3180				
Land Use Change Taxes		3120	\$8,330.00			
Yield Taxes		3185	\$17,049.91			
Excavation Tax		3187	\$571.08			
Other Taxes		3189				
<input type="button" value="Add Line"/>						
Overpayment Refunds		Account	Levy for Year of this Report	Prior Levies		
				2013	2012	2011
Property Taxes		3110	\$3,238.75	\$120.52		
Resident Taxes		3180				
Land Use Change Taxes		3120				
Yield Taxes		3185				
Excavation Tax		3187				
<input type="button" value="Add Line"/>						
Interest and Penalties on Delinquent Taxes	3190		\$1,782.20	\$13,553.60		
Interest and Penalties on Resident Taxes	3190					
Total Debits			\$2,701,003.99	\$244,814.82	\$2,172.99	



New Hampshire
Department of
Revenue Administration

2014
MS-61

		Credits		
Remitted to Treasurer		Levy for Year of this Report	Prior Levies	
		2013	2012	2011
Property Taxes		\$2,433,978.67	\$130,101.84	
Resident Taxes				
Land Use Change Taxes		\$5,120.00	\$1,500.00	
Yield Taxes		\$16,693.66		
Interest (Include Lien Conversion)		\$1,657.20	\$10,511.10	
Penalties		\$125.00	\$3,042.50	
Excavation Tax		\$571.08		
Other Taxes				
Conversion to Lien (Principal Only)			\$99,278.99	
<input type="checkbox"/> <input checked="" type="checkbox"/>				
Add Line				
Discounts Allowed				
Abatements Made		Levy for Year of this Report	Prior Levies	
		2013	2012	2011
Property Taxes			\$380.39	
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
<input type="checkbox"/> <input checked="" type="checkbox"/>				
Add Line				
Current Levy Deeded				
Uncollected Taxes - End of Year # 1080		Levy for Year of this Report	Prior Levies	
		2013	2012	2011
Property Taxes		\$239,449.50		\$2,172.99
Resident Taxes				
Land Use Change Taxes		\$3,210.00		
Yield Taxes		\$356.25		
Excavation Tax				
Other Taxes				
Property Tax Credit Balance		(\$157.37)		
Other Tax or Charges Credit Balance				
<input type="checkbox"/> <input checked="" type="checkbox"/>				
Total Credits		\$2,701,003.99	\$244,814.82	\$2,172.99



New Hampshire
Department of
Revenue Administration

2014
MS-61

Summary of Debits

Last Year's Levy

Prior Levies (Please Specify Years)

2013	Year	2012	Year	2011
------	------	------	------	------

Unredeemed Liens Balance - Beginning of Year			\$66,790.99	\$33,225.87
Liens Executed During Fiscal Year	\$107,780.65			
Interest & Costs Collected (After Lien Execution)	\$2,016.03	\$6,696.98		\$11,044.32

Add Line

Total Debits

\$109,796.68

\$73,487.97

\$44,270.19

Summary of Credits

Last Year's Levy

Prior Levies

2013 2012 2011

Redemptions		\$27,162.29	\$31,830.18	\$28,265.46
Add Line				
Interest & Costs Collected (After Lien Execution) #3190	\$2,016.03	\$6,696.98		\$11,044.32
Add Line				
Abatements of Unredeemed Liens				\$2,856.65
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110	\$80,618.36	\$34,960.81		\$2,103.76
Total Credits	\$109,796.68	\$73,487.97		\$44,270.19

Milan Town Clerk

Deposit Journal
Deposit Dates from : 1/1/2014 to 12/31/2014

Tender Summary

Activity Summary

Activity Summary		Count	State Ant	Municipal Ant
MOTOR VEHICLE				
11537		1	\$0.00	\$49.00
BOAT - NEW		5	\$0.00	\$56.84
BOAT - RENEWAL		36	\$0.00	\$366.36
CERTIFIED COPY		15	\$0.00	\$45.00
DECAL - REPLACEMENT		2	\$0.00	\$6.00
NEW		316	\$0.00	\$45,010.00
PLATE REPLACEMENT		2	\$0.00	\$6.00
REG MAINTENANCE		1	\$0.00	\$3.00
REG RENEWAL		1,974	\$0.00	\$217,789.00
STATE-ONLY RENEWAL		1	\$0.00	\$3.00
TITLE ONLY		3	\$0.00	\$6.00
TRANSFER		131	\$0.00	\$21,049.50
VOID - RETURNED CHECK		7	\$0.00	\$423.00
VOID - SAME DAY/TELLER		11	\$0.00	\$1,844.00

Fees Summary

Fees Summary		Fee	Count	Amount
AGENT FEE	APPLICATION FEE	2,031	\$6,083.00	
	BAD CHECK FEE	231	\$462.00	
	BOAT AGENT FEE	8	\$200.00	
	BOAT CLERK FEE	41	\$41.00	
	BOAT FEE	41	\$341.20	
	BURIAL FEES	15	\$5,100.00	
	CEMETERY LOTS	3	\$1,200.00	
	CLERK FEE	2,403	\$2,403.00	
	DMV MAIL-IN FEE	0	\$0.00	
	DOG LATE FEE	25	\$250.00	
	DOG LICENSE FEE GROUP	8	\$144.00	
	DOG LICENSE FEE PUPPY	6	\$24.00	
	DOG LICENSE FEE SENIOR	37	\$55.50	
	DOG LICENSE FEE SPADEFONEUTER	195	\$780.00	
	DOG LICENSE FEE UNALTERED	30	\$195.00	
	DOG OVERPOPULATION FEE	239	\$478.00	
	DOG STATE LICENSE FEE	268	\$134.00	
	HISTORY ITEMS	16	\$320.00	
	MARRIAGE LICENSE - STATE	7	\$266.00	
	MARRIAGE LICENSE - TOWN	7	\$49.00	
	MISCELLANEOUS FEE	30	\$891.58	
	PERMIT FEE	2,385	\$272,157.00	
	TRANSFER FEE	128	\$640.00	
	TRANSFER STATION STICKER	12	\$350.00	
	UCC FILING FEES	4	\$553.00	
	VITAL STATISTICS - STATE - ADLT COI	13	\$65.00	
	VITAL STATISTICS - STATE - FIRST COI	28	\$224.00	
	VITAL STATISTICS - TOWN - ADLT COI	13	\$65.00	
	VITAL STATISTICS - TOWN - FIRST COI	28	\$196.00	

Grand Total:

Sub Total:	128	\$0.00	\$9,548.58
Total:	2,909	\$0.00	\$293,712.28

DEPARTMENT OF REVENUE ADMINISTRATION
 Municipal Services Division
 2014 Tax Rate Calculation

TOWN/CITY: MILAN

Gross Appropriations	865,957
Less: Revenues	559,695
	0
Add: Overlay (RSA 76:6)	24,716
War Service Credits	8,800

Net Town Appropriation	339,778
Special Adjustment	0

Approved Town/City Tax Effort	339,778	TOWN RATE 2.76
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SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	3,451,108	612,300	2,838,808
Regional School Apportionment			0
Less: Education Grant			(1,050,530)

Education Tax (from below)	(261,754)	LOCAL SCHOOL RATE 12.38
Approved School(s) Tax Effort	1,526,524	

EDUCATION TAX

Equalized Valuation(no utilities) x	\$2.480	STATE SCHOOL RATE 2.51
105,545,890	261,754	
Divide by Local Assessed Valuation (no utilities)		
104,268,232		

COUNTY PORTION

Due to County	550,793
	0

Approved County Tax Effort	550,793	COUNTY RATE 4.47
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Total Property Taxes Assessed	2,678,849	TOTAL RATE 22.12
Less: War Service Credits	(8,800)	
Add: Village District Commitment(s)	0	
Total Property Tax Commitment	2,670,049	

PROOF OF RATE

Local Assessed Valuation	Tax Rate	Assessment
Education Tax (no utilities)	2.51	261,754
All Other Taxes	19.61	2,417,095
		2,678,849

TRC#	TRC#
54	54

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	Invested	Beginning Balance	Principal	New Funds Created	Cash Gains	Withdrawals	Ending Balance	Income Amount	Interest Expended	Income Interest	Principal & Interest
1986	C Onofrio Memorial Fund	Perpetual Care of Memorial	NHFDIP 405.07	-	-	-	-	-	181.25	-	-	181.25	566.32
Various	Cemetery Trusts	Perpetual Care Various Maint.	NHFDIP 66,374.11	800.00	-	-	-	-	67,174.11	32,440.02	26.80	-	99,640.93
Various	Cemetery Trusts	Cemetery, R&M	NHFDIP 3,075.00	-	-	-	-	-	3,075.00	2,610.67	0.42	-	5,686.09
1986	Town of Milan	Fire Truck	NHFDIP 80,000.00	20,000.00	-	-	-	-	100,000.00	5,131.01	17.01	-	105,148.02
1986	Town of Milan	Ambulance Replacement	NHFDIP 15,000.00	-	-	-	-	-	15,000.00	3,951	2.07	-	15,041.58
1995	Town of Milan	School Sect. 504	NHFDIP 500.00	-	-	-	-	-	500.00	251.92	-	-	251.92
1975	D Elman School Lib. Books	Purchase of Library Books	NHFDIP 1,000.00	-	-	-	-	-	1,000.00	271.89	-	-	271.89
1998	Town of Milan	Highway Equipment	NHFDIP 20,262.62	5,000.00	-	-	477.32	-	24,785.30	4,37	-	-	24,785.30
2003	Town of Milan	Building & Grounds Cap. Res.	NHFDIP 35,917.24	5,000.00	-	-	-	-	40,917.24	51.88	6.70	-	58.58
2005	Town of Milan	Tuition Expendable	NHFDIP 142,000.00	-	-	-	-	-	142,000.00	10,460.48	28.44	-	10,488.92
2006	Town of Milan	Underground Storage Tank Fd	NHFDIP 21,431.61	6,000.00	-	-	-	-	27,431.61	22.24	4.60	-	26.84
2007	Hillcrest Cmt Tr - A Tcf	Various Maintenance	NHFDIP 53,975.75	-	-	-	-	-	53,975.75	685.41	9.60	-	695.01
2008	Tech. Cap. Reserve Fund	Technology Expenses	NHFDIP 15,851.94	-	-	-	-	-	15,851.94	5.69	2.23	-	7.92
2010	Energy Expendable	School Energy Costs	NHFDIP 10,000.00	-	-	-	-	-	10,000.00	32.26	1.80	-	34.06
2010	Office Construction	Town Office Renovations	NHFDIP 125,000.00	-	-	-	-	-	125,000.00	223.71	22.74	-	246.45
2012	Town Highways & Road	R&M and Upgrades of Townroads	NHFDIP 24,527.91	-	-	-	24,527.64	0.27	8.61	4.17	12.78	-	0.27
1905	Town of Milan	Community Forest Cap. Res.	NHFDIP 50,000.00	50,000.00	-	-	-	-	100,000.00	11.20	9.59	-	20.79
2014	Milan Recreation	Milan Recreation	NHFDIP -	16,016.00	-	-	-	-	16,016.00	-	-	-	1.91
	Totals			665,321.25	102,816.00	-	25,004.96	743,132.29	52,432.12	138.08	17.15	52,553.05	1,91
													1,601,791.34
													795,665.34

Respectfully Submitted,
Lynn Duke

Checking	6.35
Shares	133.61
Total PDP accounts	795,545.38
	795,665.34

DEPARTMENT REPORTS

Board of Selectmen

Every year seems to bring on challenges. This past year we were still in court with Fairpoint over tax assessments. Hopefully this will be resolved soon. This has been going on since 2010. Also we are heading to the Board of Tax and Land Appeals (BTLA) with Public Service who are disputing their tax assessment.

We continue to work on upgrading our roads, slow project in order to keep taxes down. Work this past year was at Success Road, and at Cedar Pond Road. Once these two roads are up to par, we will continue to look at other roads that may be improved. In the meantime our Road Agent is insuring that other roads are maintained properly with ditching and grading when necessary.

M & D Ambulance has a new Director Peter Roberts, he is making progress with some help from some of our local people to restore the Service for Milan and Dummer to its status it once had. Slow process but it is moving forward.

We have made some adjustments to our Budget as needed by departments. Also this year is REVAL Year which is little more costly. Some of this has been done during the last four years which lightens the overall cost.

At this time we would like to once more thank the People of Milan for your understanding and support.


Richard A Lamontagne


Wade Goulet


Bud Chapman

Road Agent

It is that time of year again, time goes by so fast, where does it go. The year 2014 was a busy and a productive year, after getting through a long hard winter with lots of snow and freezing rain. We were ready to get the roads graded and chloride treated for summer. One of our projects was to strip and reconstruct the Chickwolnepy Bridge which we have completed. We were able to rebuild and gravel a large section of Cedar Pond Drive. We also rebuilt two more large sections of Success Road and graveled it. This winter has been very aggressive as we all know and it is putting a large dent in our budget. We will continue to work on these two projects as far as the budget will allow us. We are hoping to complete these two roads within a couple of years. I am sure everyone is looking forward to summer. We at Mason Enterprises wish everyone well and thank you for working with us.

Harley E Mason Jr.

MILAN & DUMMER AMBULANCE SERVICE

The Milan & Dummer Ambulance Service has started to become more active responding to calls. There are 3 first responders (two that are testing to become EMTS), 6 EMTS, 3 Advanced EMTS, and 1 EMT Intermediate. A total of 17 calls were received since August. Berlin EMS took 8 and Gorham EMS took 1. Milan took 8 calls of which only 3 were paying calls that can be billed to Medicare. The other 5 calls were no transport calls and cannot be billed. On the 9 calls taken by other services , 7 of the calls had at least one M&D Member on scene. Some of these calls were also no transport or needed higher level of care by the other services. Many of the calls not taken were also when our members were at their primary work. Law requires that two EMTS are needed to transport a patient for higher care. This is an area where we need help that could come from our community of retired people or other dedicated people who could become EMTS and be able to respond to calls.

Progress has been slow due to red tape reapplying for payments from Medicare and other insurance companies. Our new billing company is a big help with this problem and will only charge us on an amount of the received payments. Hopefully it will take a few more months to solve this problem and not the 18 months that it took the last time the application was sent to Medicare.

We reported to the Police that there were radios and pagers stolen from our service and with that report our Insurance company gave us a partial payment and will pay the rest when we purchase the new radios and pagers. At this time all members do not have a radio or pager and are unable to respond to calls. We also have applied for a grant to help get new radio and pagers but that also has slow progress.

It appears that this year 2015 we will be able to operate our service without any appropriations from either town. However next year depending on the revenues collected from calls will determine the amount needed for 2016. We hope it will be smaller as in the earlier years before 2014.

I was asked by the M&D Ambulance Board if I could help try to get it started again. On August 20, 2014 I accepted and was appointed director. One month later an injury prevented me from going on calls but I was able to start the recovery process for the M& D Ambulance. Thanks to our Fire Department Members they have helped with the calls with lifting and other needed services

Progress is slow but we are starting in the right direction. With time and with our dedicated members, help from our community, and other Ambulance services we should become a more reliable service. Other EMS are a big help but may not be always be available to help on calls. That is why we are in need to keep bettering our service that is not a full time service, even though we are unable to respond to all calls and need outside help.

Respectfully Submitted,



Peter Roberts

Director MILAN & DUMMER AMBULANCE

FIRE DEPARTMENT

It's been a busy year for the Fire Department. Throughout the year there has been many changes, one of the biggest changes included a changing of the guard, with respect to the positions of chief and assistant chief. Along with new leaders comes change, and it gave the department an opportunity to "clean house", reorganize and take a step back to regroup. This also gave us a chance to review and refine our extensive inventory of equipment, in order to see what needed to be restocked or serviced.

Due to the nature of firefighting, the NFPA requires personal protective equipment, worn to enter a structure fire must be swapped out every 10 years. When the Milan Fire Department purchased the current PPE, we did so on a cycle, 2 to 3 sets were purchased every year until everyone had equipment that would pass inspection. This year starts the cycle over again. Buying the gear on a cycle ensures that the purchases are done gradually over time, so as to not be a big spike in the budget. It is the tradition of the Milan Fire Department, to be as frugal with our funds as possible, a recent addition was the acquisition of the former Milan PD cruiser, which we have repurposed through donations made by Bob Chapman. The car allows up to four firefighters to travel to out-of-town trainings, and other department business, for little cost to the town, instead of paying mileage for personal vehicles used.

In addition to the normal duties of the Milan Fire Department, for a short time during the summer months, the Ambulance Department was taken under the wing of the Fire Department, to offer them administrative assistance during their sudden restructuring process until such time as they could get on their feet. Under new leadership, it is now the agreement between the Fire Department and Ambulance Department that it is in the best interest of our citizens for firefighters to also respond to medical emergencies to lend assistance when they are available to do so.

It is my privilege to lead and work with such a dedicated and experienced group of individuals who volunteer their time to help their neighbors. The men and women of the Milan Fire Department are on call 24 hours a day seven days a week to respond to any emergency at a moment's notice.

Respectfully submitted

Chief 

Chief Robert "Bud" Chapman

Also please check to see if your house number is clearly visible from the street, this will greatly assist us in swiftly locating the correct address and time of emergency. Thank you

EMERGENCY MANAGEMENT

I am writing you this report for the first time as emergency management director, throughout the year there has been many discussions and meetings involving the emergency preparedness of the town of Milan should a disaster strike.

Much progress has been made through utilizing a close relationship with the fire department. The two departments are now working side-by-side as one. In the last year we were able to accomplish the goals we set out to reach these included, updating and servicing the backup batteries for the radio repeater on Milan Hill, reconfiguring and making more user-friendly, the emergency backup generator at the East Milan Town Hall as well as developing a service plan for both the East and West side town hall emergency generators. Currently in the works, a project, that would connect the East Milan Town Hall generator to the school, this project would be financed through donations made by a major corporation in the State of New Hampshire, thus providing emergency power to the school which has been designated an emergency shelter in time of need.

This year's budget includes an additional \$3000 intended to be used as an emergency disaster fund. The department's budget will still be considered \$17,000 as it was last year although this will allow the town to have emergency funds readily available should a disaster strike, such as the flooding we have experienced in recent years, these funds could be used to pay for additional plowing and man hours required to reopen the road, without having to rely solely on state and federal funds, that if eligible, may take time to acquire. Should no disasters happen, the \$3000 will be sent back to general fund to offset the tax rate. It is my intention to create such a fund every year in the event it's needed.

Respectfully submitted

A handwritten signature in black ink, appearing to read "Ch. of R. W." followed by a stylized surname.

Chief Robert "Bud" Chapman EMD

ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT

2014 ANNUAL REPORT OF DISTRICT ACTIVITIES

For 2014, no assessments will be made to the member municipalities for the District Budget. All expenses will be covered by the Mt. Carberry Landfill Budget.

Our Materials Recycling Facility processed a total of 1,406.99 tons of recyclables, for the period January 1, 2014 through December 31, 2014, representing \$184,179.51 of marketing income to the District.

For calendar year 2014, our Transfer Station received 2,114 deliveries from District residents for a total of 434.04 tons of bulky waste and construction and demolition debris. In addition, our 346 commercial accounts delivered 283.87 tons of bulky waste and construction and demolition debris and 210.98 tons of wood. Recycling at the Transfer Station consisted of 1,260.86 tons of wood that was processed through a grinder, 166.03 tons of scrap metal; 305.04 tons of leaf and yard waste and 178.57 tons of brush which was chipped. In addition, 290 refrigerators/air conditioners; 56 propane tanks; 5,582 tires; 32,469 feet of fluorescent bulbs; 1,384 fluorescent U tubes and HID lamps; 1,260 pounds of ballasts and 66.73 tons of electronics were recycled. We also received 1,725 gallons of waste oil from our residents which was used in our waste oil furnace to heat the recycling center. Transfer Station recycling income totaled \$40,676.46. The District owns and operates the Recycling Center and Transfer Station.

Election of officers was held at the District Annual Meeting in April 2014: Linda Cushman of Jefferson was re-elected Chairman; Ray Aube of Randolph was re-elected Vice Chairman and Michael Rozek of Berlin was elected Secretary-Treasurer. Other District Representatives are: Raymond Holt of Dummer, Yves Zornio of Gorham, Clara Grover of Errol, Paul Grenier for the Coos County Unincorporated Places, Richard Lamontagne of Milan, Michael Phillips of Northumberland and Colin Wentworth of Stark.

In June, the District conducted its twenty-third annual Household Hazardous Waste Collection Day. The collection was held at the District Transfer Station with 178 households participating. The project was funded through the District Budget. In addition, a grant from the State of New Hampshire reimbursed the District at \$0.177 per capita. The next Household Hazardous Waste Collection Day will be held Saturday, June 6, 2015 at the District Transfer Station.

2014 was the twelfth year of operations for the AVRRDD Mt. Carberry Landfill. Since purchasing the landfill in December 2002, no assessments have been made to the District municipalities for Mt. Carberry Landfill operations, with income raised through landfill tipping fees covering operating expenses. The landfill is operated, under contract with the District, by Cianbro Corp.

Respectfully submitted,

Sharon E. Gauthier

Sharon E. Gauthier
Executive Director

2014 was a year of growth for the library both in books and patrons! Let's start out with some statistics, numbers are always good. In 2014 we had 538 adults and 89 children visit and check out books from the library, a total of 714 books and 16 DVDs were checked out! We added 3 new families and 4 individuals as patrons to the library. Ebooks saw growth as well; 29 new patrons signed up for ebooks bringing our total to 68 Milan residents using the New Hampshire Downloadable Book Consortium through our library. There were 419 ebooks and 80 audio books downloaded to electronic devices, the popularity of ebooks are growing. Our hard copy book collection grew with 219 new books, 138 of these books were children's books presented to our library via the CLiF Rural Library Award given to us in 2013.

A large part of the CLiF Rural Library Award were the two storytelling and book giveaways events that were held at Milan Village School and Mother Goose Day Care in February and May. The students at both locations were treated to a book reading by a master storyteller and each child received a free book of their choice. Over 160 books were given away to our local students and day care children! Both of these events were a blast; the kids, teachers and visiting parents all had a good time and who doesn't like getting a free new book?

Fizz Boom Read!!! That was the theme of our summer reading program that was co-sponsored and presented by the Milan and Dummer libraries. For seven weeks through July and August Laura Ouellette and I challenged our 24 summer readers with practical science skills, animals, rocks, weather, and even popcorn-ology! We all had fun and learned something new each day and of course we read books!! This summer we will do it again and our theme is **Every Hero Has a Story**. We recognize that all children have the potential to be heroes through words and actions; this summer we will encourage them to discover the superheroes within themselves as they dress up, explore art projects and games, complete a variety of feats and deeds and yes, READ! Be looking for sign up details.

The summer reading program spun off a once a month reading program. On the first Saturday of the month, 9:30-11:30am over at the Dummer library, Laura and I will host a program that includes stories, arts, crafts and FUN! We are looking forward to seeing your children there.

The loss of Lois Alger this year left a hole in our hearts. Lois was so many things to the Milan Library; librarian, trustee and dear friend. Her contributions to the library will be long remembered and appreciated. Lois's family asked that donations be made to the Milan Library in her memory and so many of her friends gave generously in tribute to her. Working with the Alger family, it has been decided to use the donations to remodel the children's section in a garden theme, this seems a very fitting and loving memorial to her. We are hoping to start the project soon and to be finished by summer.

I want to take a moment to acknowledge three very wonderful women, Bev Hawkins, Martha Holt and Jolinda Hawkins. In October I had to fly home to California for a family medical emergency. Bev and Martha stepped in and kept the library open and running perfectly giving me the freedom to focus on caring for my mom. I will be forever grateful; you ladies are amazing, thank you from the bottom of my heart. And to Jolinda a HUGE thank you for the years of service to the library as a trustee, your dedication to the library has been a gift. You will be missed on the board.

2015 is going to be a great year in your library, come in and see what adventure you can find in a book!

Library Hours
Monday and Thursday 9-5

Vickie Plourde
Library Director

Sydney Flint and Sherry Morin
Library Trustees

Milan Community Forest Committee 2015 Town Report

The year 2014 was again a very active one for the Milan Community Forest. Most of the work has been quietly moving forward on three fronts: 1) establishing the organizational framework of the Milan Community Forest, 2) managing the current lots making up the Community Forest and 3) working to enlarge the current holdings.

The Community Forest Committee and the Board of Selectmen adopted a Community Forest Charter which created an organized structure for the Community Forest. The Charter sets out how the Community Forest will be managed, and establishes duties and responsibilities for the Selectmen and the Community Forest Committee relative to the forest. There is also a Vision and Mission Statement. The Committee has drafted a conflict of interest policy, strategic plan and a public use policy and is currently working with various groups and individuals to refine the drafts which will be finalized and adopted after a public hearing.

A timber inventory has been completed on the current Community Forest lots and this data has been evaluated and recommendations made for the management of these lots. Forest steward or management plans for each existing parcel are also being worked on. For those lots which have timber that is ready for harvest, the Committee is conducting harvests that will generate revenue for the Community Forest while also meeting the Town's long term goals. In 2014, the harvest of the Oak Hill East lot was successfully completed. The harvest was done by Kel-Log, Inc. (owned and operated by Mike Kelly of Milan). As was the case for the 2013 harvest, this harvest was conducted to remove less desirable trees, improve forest conditions, and promote growth of the most valuable timber for future harvests. Revenue generated from the harvest was deposited into the Community Forest Management Account with \$50,000 subsequently transferred to the Capital Reserve Fund for future land purchases. The yield tax (a.k.a. timber tax) was paid into the Town's general fund.

Efforts to expand the Community Forest and connect some of the existing parcels have been a major focus in 2014. The Committee has been working with the Trust for Public Land and the Northern Forest Center to apply for grants to be used for this purpose. The Committee has been actively negotiating with several landowners regarding the possible acquisition of forest lands. While this still on-going, it is expected that Milan will see a significant addition to its community forest in the coming year. Costs are covered by grants and forest generated revenues, with no town general fund revenue used.

The committee meets at 6 PM on the second Wednesday of each month at the town offices and other meetings are scheduled as needed. The public is always welcomed to attend. More information about the Milan Community Forest can be found on Milan's web page at www.townofmilan.org, including contact information for Committee members. Questions, concerns and ideas are always welcome. Thank you all for supporting YOUR Community Forest.

Respectfully submitted,

Michael E. Galuszka, Chairman
Community Forest Committee



Wayne Moynihan, State Representative

Coos County District #2,

Dummer, Milan, Northumberland/Groveton, Stark

wayne.moynihan@leg.state.nh.us

Dear Neighbors:

As I begin my second term in the New Hampshire House of Representatives, I am grateful for my re-election last November. I am anxious to renew my efforts as an advocate for North Country and especially District 2.

The 2015-2016 term of the legislature began on December 8, 2014, when the new House met at the Chamber in Concord to get organized. This term I will be serving on the Election Law Committee, which considers all matters relating to the election laws of the state, including campaign finance, the Ballot Law Commission, redistricting, and other such matters. The focus of the legislature in this session will be the preparation and hopefully bi-partisan passage of the state budget for the next biennium, or two year cycle. I am also a member of the Coos County Delegation. With the County Commissioners, the delegation is presently involved in the development of the County's next one year budget. Approximately 70% of the funds expended in the county budget are for the operation of the County's two nursing homes, and the care of our most senior citizens. I am very concerned about the property tax burden imposed according to the value of our homes. I will be striving to promote innovation and change in an effort to reduce the amount of the property tax needed to operate all branches of government, state, county, and local.

Your thoughts and opinions about government are important to me. Please consider me as the agent for you and your town in the state legislature. Contact me at any time if you have questions or concerns. I invite you to do so. In the event that you confront problems with a state agency, I would be happy to discuss the matter with you; and then intercede when and if I can be helpful. Wishing you and your town the best in the year ahead, I remain

Very truly yours,
Wayne Moynihan



138 Plain Road, Dummer, NH 03588

Phone 449- 2058

2015 Town Report

Report from Your North Country Senator Jeff Woodburn



Dear Constituent,

It is an honor to serve as your State Senator representing District 1, which includes 58-rural, northern communities, encompassing 27 percent of the state's landmass. It is a region larger than two states and 17 foreign countries and containing fewer than twenty people per square mile.

The North Country, including the White Mountains region, has a uniquely different culture, landscape, economy and history than the rest of the state. It is my focus to ensure that State government understands this and doesn't forget us. Our needs, challenges and opportunities are different. At the top of my priority list is stabilizing our fragile economy while improving the quality of life for our people. First and foremost, this means advocating for policies and projects that expand business and entrepreneurial opportunities that will raise stagnant wages.

We've made important bipartisan investments that disproportionately benefited our region in the previous session and I will fight efforts to repeal them. I will support our continued efforts to expand access to health care, reduce the burden of uncompensated care at local hospitals, invest in local road and broadband infrastructure and build a budget that reflects the needs of rural areas.

In the Senate, my goal has been to be practical and to work with everyone to get results for our region. But voting is only a part of my work; in the tradition of my mentor, the late Executive Councilor Ray Burton, I have been accessible and available to my constituents, holding town hall meetings, office hours and tours for state leaders. I have tried when possible and appropriate to bend state government to meet the needs of rural people and rural communities.

I love being the voice for the North Country and am constantly inspired by our people and places that make our beloved home so special.

Be in touch, if I can be of assistance to you or your community.

Regards,

Jeff Woodburn
North Country Senator

524 Faraway Road, Dalton, NH 03598
Jeff.Woodburn@leg.state.nh.us
603.271.3207

NORTH COUNTRY COUNCIL, INC.
2014 ANNUAL REPORT

There were many changes at North Country Council this past year. In March a new Executive Director was hired. Shortly thereafter an administrative assistant was hired in order to ensure the efficient use of public dollars by organizing the office. There have been numerous administrative changes to reduce costs including small contracts that produced an \$800 per month reduction for the photocopier lease, new strategy for health insurance which will save almost \$20,000 a year and investments in information technology that will enable staff to provide better service to the region. Four new part-time employees were hired in order to increase the organization's capacity to serve member communities and new foundation and private funding sources were obtained to provide match for federal dollars; this allows more of the member dues to be used for direct services back to communities.

Governance of North Country Council also has seen some changes. The Representatives, that your community appoints, met to discuss and approve the budget and workplan that is carried out over the year. They asked many great questions and appreciated the meeting separated from the traditional Annual Meeting. As we move forward the Representatives will play a key role in assisting with defining the methodology used for.

Beginning in February/March the staff of North Country Council will be holding remote office hours once a month in Plymouth, Colebrook, Albany and Berlin. Questions about Board roles, services of the NCC, land use issues, transportation process and other issues will be addressed by staff in more convenient locations.

The workplan can be viewed at www.nccouncil.org. Additionally you at this site you can find numerous work products and a list of services and Board and Representative information.

The North Country Council Board meets regularly on the Second Wednesday of each month at 9:30. Please check the website or call 603-444-6303 for changes or weather related cancellations.

Respectfully submitted
Christine Frost
Executive Director

STATE OF NEW HAMPSHIRE

Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

January 2015

As I start my 2nd year of service to you and the State of New Hampshire in Council District 1, I am mindful of the wonderful 35 years of service that the previous Councilor Raymond S. Burton gave to the people of New Hampshire. He will be deeply missed but not forgotten.

Governor Maggie Hassan has just been re-elected and I will work with her and the NH Legislature to solve problems, large or small, for the people of New Hampshire. Economic development is my top priority for the Northern most Council District and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. County and regional economic development councils coupled with community action agencies will be putting forth new initiatives to carry out this work and I look forward to working with them.

The NH Congressional Delegation - Senator Jeanne Shaheen, Senator Kelly Ayotte, Congresswoman Annie Kuster and Congressman Frank Guinta in joining with other New England states and Canadian officials can cause new resources and partnerships to be created to support job growth.

2015 will start another year of the 10-year NH Highway Transportation Planning process working through the Regional Planning Commissions. National Infrastructure Investments (as known as TIGER Discretionary Grants), provide a unique opportunity to invest in road, rail, transit and port projects. The Transportation Alternative Program (TAP) grants replace the Transportation Enhancement (TE) for Recreational Trails, and Safe Routes to School. Contact William Watson at NH DOT for details at 271-3344 or bwatson@dot.state.nh.us.

The 2015 session of the NH House and Senate will be a trying time with proposed cutbacks yet still providing and meeting constitutional and statutory needs. Be watchful of proposed legislation passing costs on to the county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested please send your resume to Governor Maggie Hassan, State House, 107 North Main Street, Concord, NH 03301 attention Jennifer Kuzma Director of Appointments/Liaison or at (603) 271-2121. A complete list is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm.

My office has available informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically send, via email, a list of my schedule for the week. Send me your email address to be added to the list if you would like Joseph.Kenney@nh.gov.

Contact my office any time I can be of assistance to you.

Joe

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot, and Wolfeboro, and the cities of Claremont and Laconia

		General Ledger 2014	
4130 Selectmen			
Salary AA	Dube, Lynn	\$31,064.75	
	Total Salary		\$31,064.75
Salary SM	Pozzuto, George	\$1,600.00	
	Fortin, Randy	\$1,066.00	
	Lamontagne, Richard	\$3,500.00	
	Total Salary		\$9,366.00
Other Comp	Dube, Lynn	\$382.92	
	Goulet, Wade	\$56.00	
	Lamontagne, Richard	\$400.00	
	Total Comp		\$838.92
Other Services	DRA	\$20.00	
	NH Assosiation	\$60.00	
	Itech	\$60.00	
	USPS	\$112.00	
	Avatar	\$1,959.00	
	Mariann Letarte	\$25.00	
	Lamontagne, Richard	\$355.75	
	Total other		\$2,571.75
Registry Fees	Registry of Deeds		
	Total Registry		\$0.00
Membership Dues	Total Dues		
Supplies	Total Supplies	\$49.27	
Advertising	The Daily Sun	\$0.00	
	Total Ads		\$0.00
4130 Total Selectmen's Office			\$43,890.68
4140 Election Registration Vital Statistics			
Town Clerk Salary	Lavertue, Margo	\$5,678.75	
	Letarte, Mariann	\$566.97	
	Woodward, Cynthia	\$27,311.36	
	Total Salaries		\$33,557.08
Other Comp.	Lavertue, Margo	\$733.04	
	Woodward, Cynthia	\$1,199.62	
	Total Other Comp.		\$1,932.66
Other Services	First National Bank	\$273.57	
	Cayouette, Al	\$318.97	
	USPS	\$48.00	
	NHCTCA	\$236.00	
	Avatar	\$1,078.00	
	Hawkins, Jolinda	\$120.00	
	Town Tax Collector	\$122.01	
	NH City & Town	\$40.00	
	Computer Hut	\$83.00	
	Oleson, Jean	\$35.00	
	Gardner & Fulton	\$360.00	
	Total Other Services		\$2,714.55
Vital Satatistics		\$681.00	
	Total Vital Stats		\$681.00
Dog Licenses/Fees	Treasurer, State of NH	\$675.50	
	Total Dog Licenses/Fees		\$675.50
General Supplies	Quill	\$988.31	
	First Bankcard	\$39.88	
	Walmart	\$60.00	
	Total Supplies		\$1,088.19
Advertisments			

	The Daily Sun	\$596.00	
	Total Ads		\$596.00
Total Town Clerk			\$41,244.98
Election Salaries	Cayouette, Karen	\$770.00	
	Lang, Cindy	\$726.00	
	MacKinnon, Marsha	\$76.50	
	Dube, Lynn	\$822.75	
	Pozzuto, Aaron	\$94.50	
	Duchesne, Rolanda	\$319.50	
	Pozzuto, George	\$479.25	
	Dube, Lee	\$220.50	
	Lamontagne, Richard	\$558.00	
	Young, Rod	\$717.00	
	Gagnon, Kim	\$312.50	
	Goulet, Wade	\$120.00	
	Chapman, Bud	\$24.00	
	Total Salary		\$5,240.50
Other Expenses	Ursula's	\$659.75	
	LHS	\$2,485.50	
	Walmart	\$100.02	
	First Bankcard	\$150.26	
	Dube, Lynn	\$85.69	
	Daily Sun	\$188.00	
	M&D Variety	\$67.93	
	Lavertue, Margo	\$11.00	
	Total Other Expenses		\$3,748.15
Total Election Admin			
4140 Total Elec/Reg/VS			\$50,233.63
4150 Financial Admin.			
Auditing	Crane & Bell	\$10,500.00	
	Fortier, Paul	\$350.00	
	Total Auditing		\$10,850.00
Trustees Salary	Dube, Lynn	\$700.00	
	Pozzuto, George	\$150.00	
	Woodward, Dave	\$300.00	
	Total Salary		\$1,150.00
Other Expenses			
	Total Other Exp.		
Tax Collector			
Other Services	Alpine Abstracting	\$1,105.00	
	NH Tax Collectors	\$90.00	
	NHTCA	\$202.00	
	Avitar	\$2,215.00	
	Total Other Services		\$3,612.00
Registry Fees	Registry of Deeds	\$480.65	
	Total Registry		\$480.65
Total Tax Collector		\$4,092.65	
Treasury			
Treasury Salary	John, Jennifer	\$2,500.00	
Other Comp	John, Jennifer	\$1,391.04	
Bank Fees		\$345.02	
Supplies		\$47.05	
Total Treasury			\$4,283.11
4150 Total Financial Admin			\$20,375.76
4152 Property Assess	Avitar Associates	\$15,980.00	
4152 Total Property Assess			\$15,980.00
4153 Legal Services	Gardner, Fulton & Waugh		\$3,765.78
4155 Personal Admin			

4155 Total Personal Admin		\$25,321.37
4191 Planning/Zoning		
Planning Salary		
Goulet, Wade	\$200.00	
Fortin, Randy	\$133.00	
Young, Rodney	\$500.00	
Eastman, Tim	\$250.00	
Desmarais, John	\$200.00	
Flint, Richard	\$400.00	
Total Planning Salary		\$1,683.00
Registry Fees		
Total Registry Fees		\$0.00
Gen Supplies		
Total Supplies		\$0.00
Ads		
The Daily Sun		
Total Ads		\$122.00
Other Services		
North Country Council	\$0.00	
Total Other Services		\$0.00
Total Planning		\$1,805.00
Zoning Salary/Exp		
Lavoie, Michael	\$200.00	
Young, Rodney	\$450.00	
Lamirande, Linda	\$450.00	
Robertson, Lincoln	\$400.00	
Sweatt, Nathan	\$400.00	
Chaisson, Ann-Marie	\$200.00	
Total Zoning Salary		\$2,100.00
Gen Supplies		
Quill	\$32.99	
Total Supplies		\$32.99
Ads		
The Daily Sun	\$68.00	
Total Ads		\$68.00
Other Services		
Gardner & Fulton	\$1,463.36	
North Country Council		
Total Other Services		\$1,562.91
Total Zoning		\$3,763.90
4191 Total Planning/Zoning		\$5,568.90
4194 Govt Buidings		
Municipal Building		
Housekeeping Salary		
Dube, Lynn	\$1,699.50	
Supplies	\$0.00	
Total Hsk. Salary		\$1,699.50
Total Housekeeping		\$1,699.50
Mowing & Maintenance		
Dube, Kenneth	\$2,481.78	
Rich, Gary	\$26.25	
Lavertue, Gerry	\$28.50	
Total Mowing/ Maint.		\$2,536.53
Mowing Rental		
Dube, Kenneth	\$1,349.18	
Rich, Gary	\$12.00	
Lavertue, Gerry	\$4.00	
Total Mowing Rental		\$1,365.18
Other Services		
Pope Security Systems	\$264.00	
North Country Council	\$17.85	
Smith & Town	\$1,720.00	
State of NH	\$125.00	
First National Bank	\$1,096.21	
North Country Lock	\$125.00	
Porter Office	\$1,704.89	
Gosselin Plumbing	\$74.99	
Soldano	\$26.84	
City of Berlin	\$288.54	
Thomson	\$270.85	

	Hawkins, Jolinda	\$60.00	
	Total Other		\$5,774.27
PSNH/Town Hall	PSNH (Total)		\$3,124.86
Heat & Oil			
	Berlin Heating Oil	\$8,293.30	
	Fortin's Burner Service	\$555.38	
	Munce's	\$524.94	
	Total Heat & Oil		\$9,372.62
Phone	Fairpoint (Total)		\$3,688.14
General Supplies			
	Walmart	\$161.40	
	Quill	\$1,498.00	
	First National Bank	\$1,900.95	
	Thomson	\$69.96	
	Total Supplies		\$3,630.31
Postage Meter	Pitney Bowes (total)	\$549.36	
	Purchase Power	\$3,137.60	
Municipal Bldg. Other			\$3,686.96
Total Municipal Bldg			\$34,878.37
West Milan			
Other Services			
	Gosselin Plumbing	\$273.60	
	Bolen's	\$350.00	
	Total Other		\$623.60
PSNH	PSNH (Total)		\$491.22
Total West Milan			\$1,114.82
Gov't Bldg. Other			\$0.00
4194 Total Goverment Buildings			\$35,993.19
4195 Cemeteries			
Salaries Eastside			
	Boucher, Andrea	\$161.88	
	Lavertue, Gerry	\$2,651.25	
	Rich, Gary	\$1,566.27	
	Bergeron, Raymond	\$1,470.01	
	Pozzuto, Aaron	\$331.50	
	Total Salary		\$6,180.91
Equip Rental			
	Rich, Gary	\$664.00	
	Boucher, Andrea	\$62.00	
	Bergeron, Raymond	\$952.00	
	Lavertue, Gerry	\$962.30	
	Pozzuto, Aaron	\$156.00	
	Total		\$2,796.30
Supplies			
	Total Supplies		\$45.72
Total Eastside			\$9,022.93
Salaries Westside			
	Rich, Gary	\$1,255.64	
	Bergeron, Raymond	\$896.89	
	Lavertue, Gerry	\$807.50	
	Total Salary		\$2,960.03
Equipment Rental			
	Rich, Gary	\$504.00	
	Bergeron, Raymond	\$716.00	
	Lavertue, Gerry	\$394.00	
	Total Rental		\$1,614.00
Supplies			
	Total Supplies		\$4,574.03
Total Westside			\$5,075.00
Burials	Salary & Equipment (total)		
Tombstone Maintenance & Repair	Normandeau Trucking	\$1,000.00	
4195 Total Cemeteries			\$19,671.96

4196 Insurance	LGC-PLT (Total)	\$6,947.06	\$6,947.06
4197 Regional Assoc.	North Country Council	\$1,378.13	
	NHMA	\$1,051.24	
	Androscoggin Valley Ch	\$193.00	
Total Reg Assoc.			\$2,622.37
42 Public Safety			
4210 Police Dept			
Salaries	Berlin Police Dept.	\$49,602.00	
	Total Salaries		\$49,602.00
4211 Crossing Guard			
	Sweatt, Kelly	\$3,957.00	
Total Crossing Gaurd			\$3,957.00
Total Police Dept.			\$53,559.00
4215 M & D Ambulance		\$25,000.00	\$25,000.00
4220 Fire Dept			
Salaries	Ouellette, Richard	\$100.00	
	Davis, Randy	\$250.00	
	Chapman, Robert	\$1,675.00	
	Briere, Scott	\$150.00	
	Frechette, Normand	\$800.00	
	Girard, Corey	\$400.00	
	Glover, Robert	\$175.00	
	Letendre, Matt	\$225.00	
	Masters, Keith	\$150.00	
	Beaudoin, Nick	\$75.00	
	Schomburg, Matt	\$250.00	
	StGelais, Kevin	\$1,425.00	
	Tichy, Ted	\$950.00	
	Demers, Kelly	\$200.00	
	Gouin, Steve	\$800.00	
	Wentworth, Colin	\$160.00	
	Total Salaries		\$7,785.00
Inspections	Goudreau, Robert	\$135.00	
	Schomburg, Matt	\$120.00	
			\$255.00
Fire Bill Services			\$2,150.37
Fire Bill Training	State of NH		\$595.00
	Total		\$2,745.37
Other Services	NNHFMAP	\$500.00	
	Lakes Region	\$581.00	
	Kelley's	\$281.26	
	Frechette, Norm	\$16.54	
	NES	\$543.00	
	Ossipee Mountain	\$495.55	
	NH State Fireman's	\$300.00	
	Milan Variety	\$322.26	
	Boucher Specialty	\$454.50	
	Chapman, Bud	\$1,374.89	
	State of NH	\$297.50	
	M&D Ambulance	\$438.60	
	Seventh Street	\$215.00	
	Corey Girard	\$499.20	
	Kathryn langridge	\$358.26	
	First National Bank	\$637.03	
	Jolinda Hawkins	\$80.00	
	Firematic	\$295.20	
	Bergeron	\$9,692.14	
	Total Other Services		\$17,382.03
PSNH Pump House	PSNH		\$1,524.10
PSNH Repeater	PSNH		\$411.86
PSNH W. Milan	PSNH		\$327.80
Heat	Munce's		\$606.64

Vehicle Expense			
Gord's	\$382.40		
John Beaudoin Auto	\$453.77		
Milan Variety	\$816.42		
BFO Gene Kelley	\$741.30		
We Fix Trucks	\$731.10		
Ossipee Mtn	\$150.37		
Total Vehicle Expense			\$3,275.36
Department Supplies			
Walmart	\$15.48		
Steve Gouin	\$10.72		
Gord's	\$46.97		
BPG Rescue	\$3,000.00		
Kelley's	\$889.48		
Norm Frechette	\$30.94		
Total Supplies			\$3,993.59
4220.25	Forestry		
	total Forestry		
4220 Fire Department Total			\$38,306.75
4290 Emergency Management			
Salaries	Pozzuto, George	\$150.00	
	Chapman, Bud	\$150.00	
Total Salaries			\$300.00
Other Expenses	City of Berlin	\$10,095.42	
	Motorola	\$2,774.00	
	Treasurer of State	\$1,000.00	
	Praetorian Group	\$666.66	
Total Other Expenses			\$16,404.33
4290 Total Emergency Mngmt			\$16,404.33
Total Public Safety			
4240 Building Inspector			
Salary	Ayotte, Paul	\$2,000.00	
	Ayotte, Paul	\$912.81	
Total 4240 Building Inspector			\$2,912.81
4310 Highways / Streets			
Salary	Mason, Bryan	\$17,352.50	
	Mason, Harley	\$2,949.00	
	McLain, Wayne	\$14,196.00	
	Leighton, James	\$4,957.50	
	Hickey, Dave	\$5,708.00	
	Forbush, Josh	\$665.00	
	Total Salary		\$45,828.00
Other Services	Flint Family Farm	\$900.00	
	Cargill	\$5,175.43	
	Mason Enterprises	\$5,270.00	
	Ferguson	\$5,463.82	
	Sanel	\$52.32	
	Seventh Street Graphics	\$110.10	
	White Mtn. Lumber	\$390.25	
	Berlin Insulation	\$3,825.00	
	Total Services		\$21,186.92
Equip Rental/Lease	Mason Enterprises	\$67,179.97	
	Bryan Mason	\$21,262.00	
	Total Equip. Rental		\$88,441.97
Surplus Budget			
Total			
4311.15 Highway Block Grant			
	Total		\$34,877.39
4311 Road Management			

Department Supplies			
	Cross Machine Shop	\$168.85	
	Caron Building	\$12.99	
	Sanel	\$329.91	
	Kelley's	\$31.96	
	Mason Enterprises	\$734.67	
	White Mtn Lumber	\$92.94	
	Total		\$1,371.32
4312 Highways & Streets & Paving (4319)		\$54,879.85	
Total			\$54,879.85
4316 Street Lighting	PSNH		\$6,522.95
431 Total Highways/ Streets			\$253,108.40
432 Sanitation			
Curbside Pickup	Milan Excavating	\$104,100.00	
AVRRDD	AVRRDD	\$43,654.21	
432 Total Sanitation			\$147,754.21
441 Public Health			
Health Officer Salary	Randy Fortin	\$200.00	
	Richard Lamontagne	\$300.00	
Other Expenses	NH Health Officers Assoc	\$35.00	
441 Total Public Health			\$535.00
444 Welfare			
Salary Welfare	Duchesne, Rolanda	\$500.00	
Admin. Expenses	NHLWAA	\$27.00	
	NH Municipal Assoc	\$20.00	
	Total Expenses		\$547.00
Direct Assistance	Various		\$1,370.94
Inter-Gov't Welfare	Tri County	\$1,000.00	
	North Country Elderly	\$400.00	
	The Mental Health Center	\$250.00	
	Child Advocacy	\$500.00	
	CASA	\$200.00	
444 Total Welfare			\$4,267.94
45 Culture & Recreation			
4520 Parks & Recreation			
	Milan Village School	\$7,000.00	
	White Mountain Lumber	\$66.53	
	Total		\$7,066.53
PSNH Park Lights	PSNH		\$1,437.95
4520 Total Parks & Recreation			\$8,504.48
4530 Library Trustees			\$17,103.00
4583 Patriotic Purr			
4589 Beautification			
Total Beautification			
Total Culture/Recreation			\$25,607.48
4619 Conservation	Maryelizabeth Coleman	\$300.00	
	Thomas Coleman	\$300.00	
	Total Conservation		\$600.00
4619.10 Timber Management			
total			
47 Debt Service			
4711 Principle Long Term			\$0.00
4721 Int Long Term Notes			\$0.00

4790 Other Debt Service			
Tax Overpayment		\$0.00	
	Total Tax Over Pmt		\$0.00
Abatements/ Refunds			
	Total Abatements/Rtrns		\$0.00
Misc Refunds			
	Total Refunds		\$0.00
47 Total Debt Service			\$0.00
Capital Outlay			
491 Transfers Out			
4902 Machinery, Vehicles, & Equipment			\$0.00
	Total		
4910.2 Abatements/Refunds			
	Total		\$0.00
4910.3 Misc. Refunds			
4915 Capital Reserve Fund			\$25,000.00
493 Other Govt Payment			
4931 Coos County Taxes	Coos County Treasurer		\$550,793.00
4933 School Districts	Milan School Treasurer		\$1,526,524.00
493 Total Other Govt			\$2,077,317.00

Town of Milan
Annual Town Meeting
March 11, 2014

Moderator Rod Young called the meeting to order at 6:35pm with the reading of the warrant.

To the inhabitants of the Town of Milan, in the county of Coos and the State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Milan Village School Gym on Tuesday the 11th day of March, 2014 at 6:30 PM to act on the following subjects:

1. To choose all Town Officers for the ensuing year.

This article will be decided by official ballot and therefore no action was needed at this time.

2. To see if the Town will vote to raise and appropriate \$265,275.00 for General Government. (Majority vote required)

Executive/Administrative	\$54,000.00
Election/Registry/VS	\$68,575.00
Financial Administration	\$21,000.00
Property Assessment/Reval	\$14,700.00
Legal Services	\$7,000.00
Employer Expenses	\$16,000.00
Planning and Zoning Boards	\$8,500.00
Government Buildings	\$45,000.00
Cemeteries	\$18,500.00
Insurance	\$9,000.00
Regional Associations	\$3,000.00
	\$265,275.00

Motion to accept made by Norm Frechette and seconded by Andy Mullins. Dave Woodward motioned to amend the article to raise a total of \$266,875. The motion was seconded by Glen Gagne. A voice vote was taken and the amendment to the article failed. Dave Woodward then motioned to amend the article to raise a total of \$266,875.00, with an increase of \$1600 to go toward the Town Treasurer's salary and the remainder to go to the General Government. Glenn Gagne seconded the amendment. The Amendment passed with an affirmative voice vote. The amended article, with a total of \$266,875.00 with a \$1,600.00 increase to the Town Treasurer's salary was read and a voice vote was taken. The article passed.

At 7:03pm Norm Frechette motioned to keep the polls open for another 30 minutes. Sandy Pouliot seconded. The motion passed with an affirmative vote.

3. To see if the Town will raise and appropriate \$136,702.00 for Public Safety. (Majority vote required)

Police Department	\$49,602.00
M&D Ambulance	\$25,000.00
Crossing Guard	\$
	4,000.00
Fire Department	\$38,100.00
Building Inspector	\$3,000.00
Emergency Management	\$17,000.00
	\$136,702.00

Motion to accept was made by Mike Galuszka and seconded by Norm Frechette. Paulette Frechette motioned to amend the article to raise and appropriate \$124,702.00 for Public Safety; Police Department with \$49,602.00, M & D Ambulance with \$15,000.00, Crossing Guard with \$4,000.00, Fire Department with \$38,100.00, Building Inspector with \$3,000.00 and Emergency Management. Sandy Cere seconded the motion. After much discussion, Glenn Gagne called the question. With a 2/3 vote to end discussion, a voice vote was taken and the amendment failed. The main motion was reread and an affirmative vote carried the original motion.

At 7:30pm a motion was made by Andy Morin to keep the polls open another 30 minutes. Norm Frechette seconded and the motion carried with an affirmative vote.

4. To see if the Town will vote to raise and appropriate \$251,500.00 for Highways, Streets and Bridges. (Majority vote required)

Town Maintenance	\$135,000.00
Highway Block Grant	\$35,000.00
Street Paving	\$75,000.00
Street Lighting	\$6,500.00
	\$251,500.00

Jacky Quintal made the motion and Norm Frechette seconded. The motion carried with an affirmative vote.

5. To see if the Town will vote to raise and appropriate \$146,577.00 for Sanitation. (Majority vote required)

Solid Waste/Recycle Collection	\$104,150.00
District Disposal	\$42,427.00
	\$146,577.00

Andy Mullins motioned to move the article which was seconded by Lucille Hickey. The motion carried with an affirmative vote.

6. To see if the Town will vote to raise and appropriate \$25,000.00 to be added to the Capital Reserve Funds previously established. Selectmen recommend this Appropriation. (Majority vote required)

M&D Ambulance	\$0.00
Fire Truck	\$20,000.00
Highway Equipment	\$5,000.00
New Town Building & Renovations	\$0.00
	\$25,000.00

The Motion was made by Rolanda Duchesne and seconded by Lucille Hickey. The article was passed with an affirmative vote.

7. To see if the Town will accept the balance of the budget as prepared by the Selectmen to raise and appropriate \$39,303.00 for this purpose, which is exclusive of preceding articles. (Majority vote required)

Health Administration	\$700.00
General Assistance	\$5,000.00
Intergovernmental Programs	\$3,000.00
Parks and Recreation	\$10,000.00
Library Trustees	\$17,103.00
Patriotic Purposes	\$500.00
Timber Management	\$0.00
Conservation	\$1,000.00
Int. Tax Anticipation note	\$2,000.00
	\$39,303.00

Motion was made by Andy Mullins and seconded by Jacky Quintal. The motion pass with an affirmative vote.

8. To conduct any other business that may legally come before this meeting. The polls will be open from 11:00 AM to 7:00 PM.

Chairman Dick Lamontagne recognized the service of former Selectman Randy Fortin and outgoing Selectman George Pozzuto for their years of service to the Town. Dave Woodward recognized the Boards that serve the Town. The motion to adjourn was made by Paulette Frecehette and seconded by George Pozzuto. The meeting adjourned at 7:50pm. The polls remained open until 8pm for voting.

Respectfully Submitted,



Cynthia S. Woodward
Town Clerk

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2014-12/31/2014

-MILAN-

Child's Name
JACQUES, MICHAEL JEFFREY-EUGENE
GODBOUR, CHASE MICHAEL
FERREN, RILEY ELIZABETH
CORRIGAN, JULIANA LUCIE
GAMACHE, GARRETT JOSEPH
COY, JACOB TIMOTHY
HAWKINS, OLIVER LEE
KAY, MOLLY ANNE

Child's Name	Birth Date	Birth Place	Father's/Partner's Name
JACQUES, MICHAEL JEFFREY-EUGENE	02/21/2014	BERLIN,NH	JACQUES, GREGORY
GODBOUR, CHASE MICHAEL	04/26/2014	BERLIN,NH	GODBOUR, MICHAEL
FERREN, RILEY ELIZABETH	07/05/2014	BERLIN,NH	FERREN, ALLEN
CORRIGAN, JULIANA LUCIE	07/18/2014	BERLIN,NH	CORRIGAN, NATHAN
GAMACHE, GARRETT JOSEPH	08/31/2014	BERLIN,NH	GAMACHE, JONATHAN
COY, JACOB TIMOTHY	10/26/2014	BERLIN,NH	COY, TIMOTHY
HAWKINS, OLIVER LEE	11/11/2014	BERLIN,NH	HAWKINS, AARON
KAY, MOLLY ANNE	11/20/2014	BERLIN,NH	KAY, DUSTIN

Total number of records 8

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2014 - 12/31/2014

--MILAN, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
MARINO SR, JOSEPH	01/05/2014	BERLIN	MARINO, MICHAEL.	BATTISTE, ANNA	Y
ROY, BRUCE	01/09/2014	LEBANON	ROY, GEORGE	CHILDS, PATRICIA	N
LAFLAMME, ELAINE	03/23/2014	BERLIN	LEMELIN, ARTHUR	ALLEN, MARION	N
ROY, HEATHER	04/01/2014	LANGASTER	BROOME, WILLIAM	WOODWARD, GLORIA	N
DUBE, PALMERA	04/17/2014	BERLIN	BENOIT, HECTOR	THIBEAULT, FLORENCE	N
LEVEILLE, HENRI	05/01/2014	MILAN	LEVEILLE, RAYMOND	ROY, HELENE	Y
MAINGUY, JEAN	05/17/2014	MILAN	MAINGUY, LEO	LOVEN, HELEN	N
TIBBETTS, GLORIA	05/21/2014	MILAN	VASHAW, CLAYSON	CROTTO, IDEL	
GALUSZKA, JOHN	06/18/2014	BERLIN	GALUSZKA, JACOB	WODECKA, ROSE	
FORTIN, E	09/01/2014	MILAN	SHANNON, FOREST	PLUME, MARY	N
ALGER, LOIS	09/30/2014	LEBANON	BURGESS, WILLIAM	GILSON, ALICE	N
SAVARD, LOUIS	11/24/2014	BERLIN	SAVARD, WILLIAM	CAYOQUETTE, ADELINE	Y
VILLENEUVE, ROGER	12/08/2014	BERLIN	VILLENEUVE, ROBERT	BUTEAU, LORRAINE	N
FLINT, VIRGINIA	12/29/2014	BERLIN	ROLLINS, BYRON	LEIGHTON, RENA	N



RESIDENT MARRIAGE REPORT

01/01/2014 - 12/31/2014

-- MILAN --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
HOWARD, KENNETH J MILAN, NH	TESTA, SUSAN M MILAN, NH	MILAN	GORHAM	04/01/2014
KING, NATHAN E MILAN, NH	SMALLEY, SAMANTHA E MILAN, NH	BERLIN	GORHAM	10/03/2014
HAMEL, GARY A MILAN, NH	ASH, BONNIE M MILAN, NH	MILAN	MILAN	10/04/2014

Total number of records 3

Annual Report

OF THE

SCHOOL OFFICIALS

OF THE SCHOOL DISTRICT OF

MILAN, NEW HAMPSHIRE

FOR THE

Fiscal Year Ending June 30, 2014

Officers

<u>OFFICE</u>	<u>NAME</u>	<u>Term Expires</u>
MODERATOR	Rodney Young	2016
CLERK	Gayle Theberge (resigned) Kimberly Hockmeyer(appointed)	2016 2015
TREASURER	Jill Stephenson	2016
AUDITORS	The Mercier Group	
SCHOOL BOARD	Stephanie Price (resigned) Heather Piche (appointed) Patricia Shute Sandy Pouliot (resigned) Wade Goulet (appointed)	2015 2015 2016 2017 2015

School Administrative Unit No. 20
123 Main Street
Gorham, NH 03581
(603) 466-3632
Fax (603) 466-3870
www.sau20.org

SUPERINTENDENT OF SCHOOLS
Paul Bousquet

CERTIFIED BUSINESS ADMINISTRATOR
Pauline Plourde

CO-DIRECTOR OF SPECIAL SERVICES
Steven D. Gordon

School: Milan Local School

New Hampshire

Warrant and Budget

2015

To the inhabitants of the town of Milan School District in the County of Coos in the state of New Hampshire qualified to vote in school district affairs are hereby notified and warned of the Annual Meeting will be held as follows:

Date: March 3, 2015

Time: 7:00 PM

Location: Milan Village School, 11 Bridge Street

Details: Gymnasium

Article 01: Other - Blank

Reports

To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as presented in the Annual Report.

Yes No

Article 02: Other - Blank

Set Salaries

To set the salaries of the school district officers:

School Board Chair	\$750.00
School Board (2)	\$500.00 each
Treasurer	\$1,000.00
Clerk	\$ 75.00
Truant Officer	\$150.00
Census Taker	\$150.00
Moderator	\$ 50.00
Supervisors of the Checklist(3)	\$ 25.00 each
Ballot Clerks (3)	\$ 25.00 each

Yes No

Article 03: Operating Budget–School District

Operating Budget

To see if the district will vote to raise and appropriate the amount of **\$3,061,717** for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district and for the payment of tuition for students in grades 7-12 (Junior High School total \$321,104 and the High School total \$704,424 which is included above). This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Yes No

Article 04: Other

Food Service

To see if the town will vote to raise and appropriate the sum of **\$43,100** for the operation of the Food Service program with said funds to come from grants and/or food service sales. (Majority vote required)

Yes No

Article 05: Other

Federal Entitlement Grants

To see if the District will vote to raise and appropriate the sum of **\$100,000** for the operation of the Federal Entitlement Grant programs with said funds to come from federal grants. (Majority vote required)

Yes No

Article 06: Appropriate to CRF or ETF From Fund Balance

Underground Storage Tank CRF

To see if the school district will vote to raise and appropriate the sum of **\$6,000** to be added to the Underground Storage Tank Capital Reserve Fund previously established. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. Recommended by the School Board. (Majority vote required)

Yes No

Article 07: Appropriate to CRF or ETF From Fund Balance

Building & Grounds Capital Reserve Fund

To see if the school district will vote to raise and appropriate the sum of **\$15,000** to be added to the Building & Grounds Capital Reserve Fund previously established. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. Recommended by the School Board. (Majority vote required)

Yes No

Article 08: Other - Blank

Planning Committee

To see if the District will vote to ask the previously chosen cooperative planning committee to continue investigating the advisability of forming a cooperative school district with neighboring school districts. (Advisory Non-Binding Article.)

Yes No

Article 09: Other - Blank

Petition Article

Petition to see if the town will form a study committee to look into the benefits from leaving our current SAU 20 (Gorham) and joining SAU 3 (Berlin). By Petition.

Yes No

Article 10: Other - Blank

Other Business

To transact any other business that may legally come before this meeting.

 Yes No**Given under our hands, February 3, 2015**

We certify and attest that on or before February 9, 2015, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at West Milan Grocery Store, Milan Luncheonette, Milan Post Office, and delivered the original to the Town of Milan Officials.

Printed Name	Position	Signature
Patricia Shute	Chairperson	
Wade Goulet	School Board Member	
Heather Piche	School Board Member	

Voting Warrant

To the inhabitants of the town of Milan School District in the County of Coos in the state of New Hampshire qualified to vote in school district affairs are hereby notified and warned to act by ballot as follows:

Date: March 10, 2015

Time: 11:00 AM to 7:30 PM

Location: Milan Village School, 11 Bridge Street

Details: Gymnasium

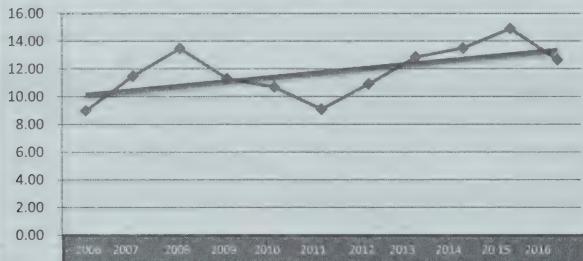
1. To choose a member of the school board for the ensuing three (3) years.
2. To choose a member of the school board for the ensuing two (2) years.
3. To choose a district clerk for the ensuing year.

MILAN SCHOOL DISTRICT

2015-2016 FISCAL PERIOD

	<u>2013-2014</u>	<u>2014-2015</u>	<u>Projected 2015-2016</u>	<u>Change</u>
Regular Education	\$ 2,702,654.00	\$ 2,786,898.00	\$ 2,537,992.00	\$ (248,906.00)
Special Education	\$ 511,881.00	\$ 495,110.00	\$ 523,725.00	\$ 28,615.00
Lunch Program & Grants:	\$ 171,000.00	\$ 169,100.00	\$ 164,100.00	\$ (5,000.00)
Total Appropriations:	\$ 3,385,535.00	\$ 3,451,108.00	\$ 3,225,817.00	\$ (225,291.00)
Revenues	\$ 432,790.00	\$ 493,609.00	\$ 501,122.00	\$ 7,513.00
Fund Balance to Reduce Taxes	\$ 277,750.00	\$ 128,691.00	\$ 155,000.00	\$ 26,309.00
Fund Balance Retained	\$ (10,000.00)			\$ 10,000.00
Less: Total Revenues and Credits:	\$ 710,540.00	\$ 612,300.00	\$ 656,122.00	\$ 43,822.00
Net Local School Budget:	\$ 2,674,995.00	\$ 2,838,808.00	\$ 2,569,695.00	\$ (269,113.00)
Less: State Education Grant:	\$ 1,055,399.00	\$ 1,050,530.00	\$ 1,055,100.00	\$ 4,570.00
Less: State Education Tax:	\$ 237,834.00	\$ 261,754.00	\$ 246,540.00	\$ (15,214.00)
Local School Tax Portion:	\$ 1,381,762.00	\$ 1,526,524.00	\$ 1,268,055.00	\$ (258,469.00)
State Education Tax:	2.28	2.51	2.36	
Local School Tax Rate:	11.21	12.38	10.29	
	13.49	14.89	12.65	
Net Change in Tax Rate:	\$ 0.64	\$ 1.40	\$ (2.24)	
Local Valuation w/ Utilities	\$ 123,223,686	\$ 123,260,332	\$ 123,260,332	
Local Valuation w/o Utilities	\$ 104,283,786	\$ 104,268,232	\$ 104,268,232	
FB to Reduce Taxes	\$ 2.25	\$ 0.96	\$ 1.26	
FOR EVERY BUDGET INCREASE OF:	\$ 123,000.00			
FOR EVERY BUDGET INCREASE OF:	\$ 10,000.00	\$ 0.08	\$ 0.08	

Milan School Tax Rate (2006-2016)

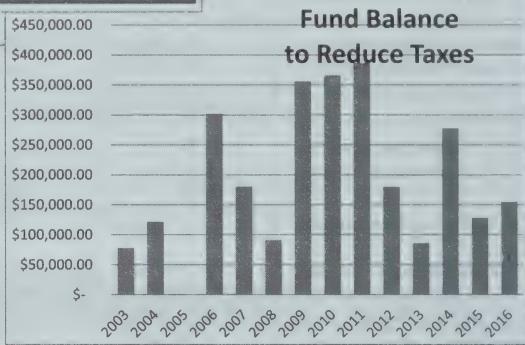


Fiscal Year	Tax Rate
2006	\$ 8.97
2007	\$ 11.48
2008	\$ 13.47
2009	\$ 11.30
2010	\$ 10.68
2011	\$ 9.09
2012	\$ 10.90
2013	\$ 12.85
2014	\$ 13.49
2015	\$ 14.89
2016	\$ 12.65

\$ Returned	Fiscal Year	\$450,000.00
\$302,283.87	2006	\$400,000.00
\$180,540.00	2007	\$350,000.00
\$91,669.00	2008	\$300,000.00
\$356,345.00	2009	\$250,000.00
\$366,294.00	2010	\$200,000.00
\$386,378.00	2011	\$150,000.00
\$180,032.00	2012	\$100,000.00
\$86,497.00	2013	\$50,000.00
\$277,750.00	2014	\$-
\$128,691.00	2015	
\$155,000.00	2016	

Fiscal year	Tuition Costs	Per Pupil Tuition - BSD			Per Pupil Tuition - GRS Coop		
		14,067	\$ 12,734.00	\$	12,582	\$ 14,255	
2011-2012	\$	12,428	\$ 13,369.00	\$	12,578	\$ 14,313	
2012-2013	\$	13,140	\$ 15,173.00	\$	14,449	\$ 14,705	
2013-2014	\$	12,225	\$ 14,716.00	\$	15,743	\$ 15,215	
2014-2015	\$	12,892	\$ 14,619.00	\$	15,816	\$ 15,523	
2015-2016	\$						

Fund Balance to Reduce Taxes



Revenues

Accounts	FY2014 Revised	FY2015 Revised	FY2016 Projected	Change
Building Aid	76,251.00	76,251.00	68,000.00	(8,251.00)
Catastrophic Aid	4,639.00	8,421.00		(8,421.00)
Tuition	118,946.00	173,515.00	202,600.00	29,085.00
Interest	350.00	250.00	250.00	-
Recreation Dept	7,000.00	7,000.00	7,000.00	-
Federal Forest	3,704.00	6,872.00	6,872.00	-
Services Provided	51,900.00	53,200.00	50,400.00	(2,800.00)
Medicaid	10,000.00	10,000.00	10,000.00	-
Local Lunch	27,000.00	25,500.00	24,450.00	(1,050.00)
State Lunch	500.00	600.00	650.00	50.00
Federal Lunch	12,500.00	17,000.00	18,000.00	1,000.00
Other			12,900.00	12,900.00
Federal Grants	120,000.00	115,000.00	100,000.00	(15,000.00)
Sub Total	\$432,790.00	493,609.00	501,122.00	7,513.00
Adequacy Grant	\$ 1,055,399.00	\$ 1,050,530.00	\$ 1,055,100.00	4,570.00
Fund Balance	\$ 277,750.00	\$ 118,691.00	\$ 155,000.00	36,309.00
Total Revenues	\$1,765,939.00	\$1,662,830.00	\$1,711,222.00	48,392.00

CAPITAL RESERVE & TRUST FUNDS

Building & Grounds CRF	\$40,976.00
Underground Storage Tank CRF	\$27,458.00
Section 504 Expenses	\$752.00
Tuition Expendable Trust Fund	\$152,489.00
Technology CRF	\$15,860.00
Energy Expendable Trust Fund	\$10,034.00
	\$247,569.00



Milan School District

Proposed Fiscal Year 2016 Budget						
	FY2013 Budget	FY2013 Actual	FY2014 Budget	FY2014 Actual	FY2015 Budget	FY2016 Proposed
100 General						
37 Regular Education	\$1,564,676.94	\$1,458,696.52	\$1,747,095.54	\$1,718,624.70	\$1,770,651.00	\$1,569,902.73
82 Special Education	\$333,513.16	\$19,363.12	\$295,647.92	\$208,12	\$328,718.00	\$369,025.26
111 Other Education					\$10,739.55	\$40,748.27
121 Community Services	\$7,000.00	\$5,954.45	\$7,000.00	\$6,013.27	\$7,000.00	\$0.00
171 Student Support Services	\$165,888.84	\$154,882.11	\$165,735.78	\$164,546.15	\$167,970.00	\$18,234.12
210 Staff Support Services	\$54,125.62	\$53,860.44	\$57,856.24	\$54,249.03	\$56,080.00	\$16,535.02
226 School Board	\$131,721.95	\$125,876.30	\$137,924.45	\$133,629.05	\$144,527.00	\$13,363.00
258 Administrative Services	\$142,238.66	\$139,612.70	\$147,745.87	\$143,768.99	\$150,155.00	\$21,507.59
285 Custodial Services	\$184,088.35	\$203,932.71	\$208,802.08	\$188,617.36	\$208,710.00	\$31,00
293 Transportation	\$178,682.00	\$173,355.01	\$233,930.00	\$224,233.52	\$239,160.00	\$242,947.00
295 Site Improvement	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00
297 Capital Improvement	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	\$3,000.00
300 Debt Service	\$216,420.00	\$216,420.00	\$203,830.00	\$203,830.00	\$186,350.00	\$188,870.00
306 CRF/EIT Transfers	\$162,000.00	\$162,000.00	\$166,000.00	\$162,121.19	\$169,100.00	\$164,100.00
308 Charter School	\$5,559.00	\$5,559.00	\$5,559.00	\$5,559.00	\$0.00	\$0.00
Grand Total	\$3,205,132.00	\$2,822,163.46	\$3,385,535.00	\$3,281,334.53	\$3,451,108.00	\$3,225,816.81
						-6.5%

Budget Notes 1) Student Info

	FY2015	FY2016	\$ Difference
Elementary	95	103	
Middle	34	24	(\$112,136.00)
High	58	48	(\$150,601.00)
Total	187	175	\$ (262,737.00)

a) Budget includes provisions for a full day Kindergarten and addition of 1 teacher. Stipend is included for year two of a retirement notice.

b) **Para support** general education has been eliminated. Will continue with 40% Student Support Center para. Special Education para equivalent of 2 (1 1/2 one-one and 60% sped support). Middle & High school para support increased by \$42K.

c) Return to a full time principal. Budget includes a transition for the administrative assistant position.

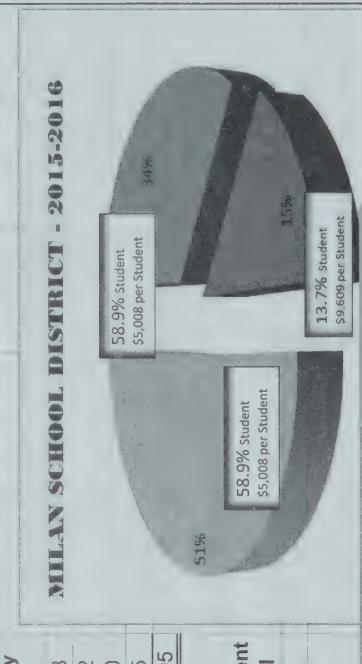
d) **Salary increases:** teachers on scale will take a step and those offstep will get a set sum. Support staff and administration have a 2% increase in the budget (scale average 2.65%). Custodians will receive 27 pays versus the 26 pay for the budgeted year.

100 General	FY2013 Budget	FY2013 Actual	FY2014 Budget	FY2014 Actual	FY2015 Budget	FY2016 Proposed	\$ Diff	% Diff
e) <i>Benefits:</i> Health Insurance came in with a guaranteed max of 1.1% and Dental will remain the same. Teacher retirement increased by 10.7% to 15.67% and staff retirement increased by 3.5% to 11.17%.								
3) Other Info f) <i>Information Technology:</i> looking to purchase 20 Ipads and 30 Chrome Books - total of \$21,000.								
g) <i>WMCC Offsite Program/Transition Services:</i> Increased by \$6,150 due to Plato and rental. Transition services included for an increase of \$7K								
h) <i>Student Support Services:</i> Nurse saw a decrease of \$7K, Speech saw a decrease of \$5.5K and we anticipate psychological services to be covered by the IDEA grant for a savings of \$7.9K								
i) <i>Staff Support Services:</i> Library seeing a reduction to benefits of \$15.5K								
j) <i>School Board Services:</i> Legal line is up by \$4.5K; however SAU services are down \$5.4K								
k) <i>Administrative Services:</i> Moving back to full time principal with savings of \$20.5K under salaries and benefits.								
l) <i>Custodial Services:</i> Increase of \$4.7K due to 27 pays and a 2% increase under salaries and benefits. Fuel is budgeted at \$3 per gallon for a savings of \$4.8K.								
m) <i>Transportation Services:</i> We are currently in year 3 of a 5 year contract with a 3% increase.								
n) <i>Capital Improvement:</i> Money allocated for Safety Upgrades								
o) <i>Debt Services:</i> We are currently in year 14 of a 15 year loan seeing a savings in interest of \$7.5K.								
p) <i>Transfers:</i> Grants are down by \$15K; looking to fund the Building CRF by \$15K (balance of \$35,974); and \$6K in the Underground Storage Tank (balance of \$21,457).								

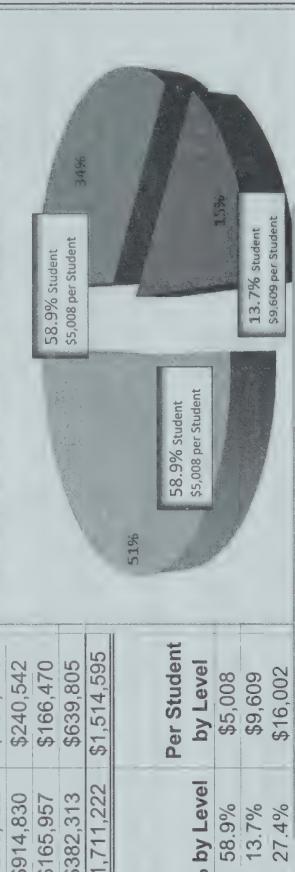
Milan School District > FY 2016 by Level

FY2013 General		FY2013 Actual		FY2014 Budget		FY2015 Budget		FY2016 Proposed	
General Expense		\$707,503.95	\$534,043.66	\$731,661.59	\$685,570.79	\$733,536.28	\$715,900.00	\$17,636.28	-2.4%
Elementary		\$1,123,832.83	\$1,089,590.04	\$1,144,477.59	\$1,102,211.14	\$1,133,725.72	\$1,137,372.21	\$21,636.49	1.9%
Middle School		\$486,006.44	\$454,144.17	\$498,440.00	\$495,811.76	\$522,179.00	\$532,426.82	\$30,752.18	-36.5%
High School		\$878,788.78	\$750,385.59	\$1,019,491.82	\$966,699.84	\$1,060,657.00	\$1,022,117.78	\$36,539.22	-3.6%
Grand Total		\$3,205,132.00	\$2,822,163.46	\$3,385,535.00	\$3,281,334.53	\$3,451,108.00	\$3,225,816.81	(\$225,291.19)	-6.5%

		FY2015	FY2016	\$ Difference
	Elementary	95	103	
	Middle	34	24	0
	High	58	48	15
	Total	187	175	15



MILAN SCHOOL DISTRICT - 2015-2016



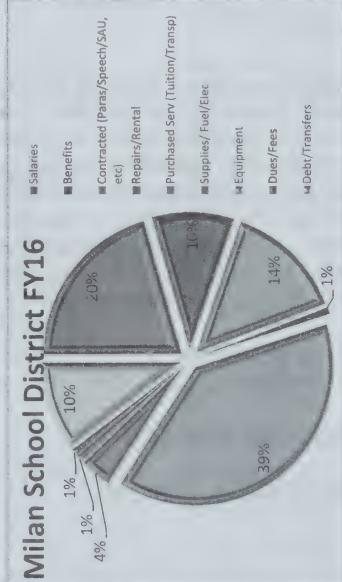
Standards students to receive free email account by [redacted]

- 1) Breakout budget by level
- 2) Allocate revenues by level
 - a) General Revenue = grants, lunch, bldg aid, interest, medicaid, federal forest, recreation dept. Grants and lunch fall under general, therefore \$0 out against expenses.
 - b) Adequacy spread out by level
 - c) Elementary revenue allocated to MVS; WMCC program allocated to HS
 - 3) Allocate net general expenses by % level for MVS, MS, & HS. Add expenses of each level and divide by the projected # of students.

Milan School District FY2016 Budget by Object

	FY2013 Budget	FY2013 Actual	FY2014 Budget	FY2014 Actual	FY2015 Budget	FY2016 Proposed	\$ Diff	% Diff
100 General								
Salaries	\$665,682.92	\$656,709.67	\$637,032.23	\$631,258.03	\$670,166.63	\$663,700.67	(\$6,495.96)	-1.0%
Health Insurance	\$165,254.90	\$165,252.83	\$148,291.55	\$148,291.65	\$135,671.24	\$137,983.78	\$2,212.34	1.6%
Dental Insurance	\$6,155.42		\$5,882.42	\$6,912.36	\$5,620.36	\$5,363.64	(\$256.72)	-4.6%
Life & Disability	\$5,096.00	\$3,408.54	\$3,574.00	\$4,010.84	\$3,687.14	\$4,169.67	\$482.53	13.1%
FICA	\$32,919.92	\$48,205.39	\$50,495.51	\$47,187.96	\$50,640.50	\$50,238.66	(\$401.84)	-0.8%
FSA, Fees	\$27,300.00	\$17,100.00	\$25,793.00	\$25,900.00	\$23,750.00	\$23,595.00	(\$155.00)	-0.7%
Staff Retirement	\$6,761.18	\$6,470.79	\$8,272.42	\$8,106.71	\$8,941.66	\$8,822.18	(\$118.48)	-1.3%
Teacher Retirement	\$66,692.83	\$51,841.12	\$66,634.54	\$66,312.30	\$61,195.54	\$70,206.75	\$8,249.21	13.3%
Tuition Reimbursement	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$2,750.00	\$2,750.00	\$0.00	0.0%
Unemployment Comp	\$4,171.95	\$4,262.20	\$3,989.66	\$2,552.02	\$3,588.39	\$3,259.30	(\$1,189.09)	-33.5%
Workers Comp	\$4,136.03	\$1,676.48	\$3,485.31	\$1,729.73	\$3,422.54	\$3,492.41	\$49.87	1.4%
Miscellaneous	\$2,443.00	\$1,056.50	\$2,700.00	\$1,123.00	\$1,725.00	\$2,700.00	\$975.00	56.5%
Benefits	\$301,654.23	\$281,978.61	\$321,868.41	\$312,126.57	\$301,734.37	\$311,582.39	\$9,848.02	3.3%
Contracted (Per Capita, Speech/SAC, etc.)	\$446,593.85	\$361,897.78	\$410,469.36	\$420,844.49	\$45,727.00	\$45,478.00	\$35,251.00	8.6%
Repairs/Rental	\$19,330.00	\$15,042.47	\$19,550.00	\$18,483.59	\$19,450.00	\$22,550.00	\$6,100.00	31.4%
Purchased Serv (Tuition, Transp)	\$1,242,176.00	\$1,143,140.88	\$1,453,808.00	\$1,416,738.30	\$1,521,685.00	\$1,259,985.00	(\$361,790.00)	-17.2%
Supplies, Fuel/Elec	\$119,797.00	\$103,327.53	\$125,148.00	\$106,547.61	\$121,194.00	\$12,530.75	(\$414.25)	-0.3%
Equipment	\$22,443.00	\$24,570.85	\$37,351.00	\$37,859.73	\$25,160.00	\$29,700.00	\$4,540.00	18.0%
Dues/Fees	\$50,453.00	\$49,495.67	\$44,308.00	\$47,995.02	\$36,110.00	\$28,280.00	(\$7,530.00)	-21.7%
Debt/Transfers	\$337,000.00	\$180,000.00	\$336,000.00	\$298,121.19	\$339,100.00	\$334,000.00	(\$5,000.00)	-1.5%
Grand Total	\$3,205,132.00	\$2,822,163.46	\$3,385,535.00	\$3,281,334.53	\$3,451,108.00	\$3,225,816.81	(\$225,291.19)	-6.5%

Milan School District FY16



	FY2015	FY2016
Elementary	95	103
Middle	34	24
High	58	48
Total	187	175

**Milan Village School
2010 New Hampshire Elementary School of Excellence
Principal's Report 2014**

The 2014 school year continued our tradition of academically challenging our students while fostering collaboration, creative problem solving and hard work. The majority of our students are meeting or exceeding national standards in language arts, math and science. Students work and learn through a mix of traditional and technological materials and methods. All of our students are fluent with technology and use different devices on a daily basis to learn, practice, research topics and create resources. Students are actively involved in Student Council from Grades 1 through 6. Student Council members bring ideas from students in their class to the Council, make decisions and recommendations about activities and policies that affect students, plan Spirit Days, coordinate with PTO and are positive role models at MVS. The students at MVS are truly ready for the challenges they'll face as they leave our elementary school.

Our staff is dedicated to providing individualized instruction to meet students where they are and move them forward. Professional Development is ongoing throughout the year and the summer. Staff members are positive role models and make themselves available to every child in the school everyday. Thanks to our incredible staff, MVS is a caring and supportive environment where students feel happy, safe and respected. This allows students the confidence to try their best, be willing to make mistakes as they learn and to reach for their full potential. There were a lot of staff changes at the conclusion of the 2013-14 school year. Our sincerest thanks for all of their hard work and dedication to our students. Dave Backler, Principal, moved on in the SAU to serve the students of the Gorham Middle High School. Mr. Backler made countless exciting, positive and creative changes at MVS. Our staff is dedicated to keep these going and continue to embrace positive changes for our students.

Parent involvement is strong at MVS and is critical to our success. MVS won the Blue Ribbon Award for the 33rd year in a row. This is a very prestigious award based on the number of volunteer hours in service to the school. Our parents and community members are involved in every area including classroom support, special events, Science Fair, field trips, celebrations and the Recreation Department. Our amazing PTO is incredibly active year round with events such as the Ice Cream Social, Woods Day, Bike-A-Thon/Walk-A-Thon, Holiday Concert, monthly Family Fun Nights, School Dances, class parties, Reading Week, Winter Carnival, Ski Program, Staff Appreciation Week, cultural events, Old Home Days, Artists in Residences and so much more. Thank you volunteers!

We will all continue working hard to keep our Milan and Dummer children safe, respected and challenged.

Respectfully submitted,

Gerri St. Gelais, Principal

Milan Village School

Faculty / Staff

2014-2015

	<u>Position</u>	<u>Salary</u>
Bechtold, Dawn	Part-time - Art	\$ 9,258.40
Binette, Christina	SPED Teacher WMCC	\$18,819.28
Caron, Natalie	Administrative Assistant	\$21,620.06
Daniels, Claudia	Teacher	\$48,351.00
Doucette, Denise	Music	\$ 7,630.80
Doucette, Denise	Physical Education	\$ 7,519.20
Fitzmorris, Sandra	Computer/Media	\$16,776.80
Giroux, Michael	Teacher	\$44,181.00
Goulet, Kari	Teacher	\$38,683.00
Hallee, Kelly	Para Professional	\$14,682.33
Holt, Heather	Part time – Guidance	\$22,059.50
Ingersoll, Kimberly	School Nurse	\$21,278.40
Jeralds, Nicole	Para Professional	\$13,050.96
LaBrecque, Paula	Teacher	\$40,857.00
Leveille, Tonya	Para Professional	\$12,753.28
Leveille, Tonya	Pre School Teacher	\$ 6,970.30
Middleton, Mariah	Para Professional	\$ 3,780.00
Morin, Sharon	Librarian	\$ 5,476.40
Morse, Lisa	Teacher	\$52,496.00
Neal, Isabel	Title I	\$37,175.79
Paris, Julie	SPED Teacher WMCC	\$49,934.00
Parker, Karen	Teacher	\$44,181.00
Rossignol, Dennis	Custodian	\$31,012.80
St.Gelais, Geraldine	Interim Principal/ K Teacher	\$58,000.00
Vien, Michael	Custodian	\$26,457.60
Williams, Jennifer	Para Professional	\$ 4,857.60
Young, Molly	Para Professional	\$12,047.04

2014
Superintendent's Report
Milan School District
Milan, New Hampshire

Dear Citizens of Milan,

I hope that this annual letter finds you well!

The Milan Village School staff has adopted “Safety-Respect -Responsibility” as the major focus for all our efforts with the children of MVS. Staff members have focused on these three words for many years and the words will continue to guide everything that takes place in this wonderful learning environment. Work has begun by the staff to develop a vision, mission and goals with Safety-Respect-Responsibility as the central theme for this development process.

The children of Milan continue to thrive in our school. The staff, parents and community support the programs and activities that take place at MVS. Whenever I visit I see engaged students and staff. You see that this is a place where everyone knows the importance of doing our best in all circumstances. I am proud of the continued positive direction and student centered school that is MVS.

The Milan Village School has made a transition to a new Principal this past summer. Gerri St. Gelais has taken on the role of part-time Principal while still teaching our Kindergarten students. She has done a great job and has worked to continue the pursuit of excellence that is the Milan School Community. MVS staff members have stepped up to the plate and taken on a larger role in the running of the school. This distributed role of leadership has shown that the tight knit group of educators continues to work to make the Milan Village School the best Elementary School in the State of New Hampshire.

In regards to the AREA between Milan and Berlin I need to point out that the Milan School Board and I had been operating under the assumption that Milan parents had the right to petition either the Milan Board or the Milan Superintendent for placement under the NH Laws dealing with Manifest Educational Hardship and Best Interest of the Child. This was negotiated during the AREA study between Milan and Berlin in 2011 and agreed upon again in 2013. When some Milan parents were granted a move to a different school for their children by the Milan Board and me the Berlin School Board protested. Rather than be saddled with a lawsuit, threatened by the Berlin School Board, the Milan Board again made a tough but needed decision, signing a Memorandum of Understanding (MOU) and paying the Berlin School District so that a costly law suit would not move forward. In signing the MOU both sides agreed to disagree as to the interpretation of the NH Laws and have moved on.

The Milan Board and I will continue to look at ways to cooperate with Berlin, make decisions based on the best interest of students, and follow the Laws of NH and work to uphold the educational decisions that are made for our children.

Thanks go out to Stephanie Price and Sandy Pouliot who served as Milan School Board members these past several years. Both Sandy and Stephanie gave a great perspective to the Board and served on committees outside of their regular school board meeting schedule. The service that they gave to the children of Milan is greatly appreciated.

I would like to take this opportunity to thank the members of my office staff for the work that they do to support the children of Milan and all of SAU 20. Pauline Plourde, Maria Delisle, Lorna Aldrich, Lisa Sankiw, Lisa Picard, Mandy Roberge and Steve Gordon are, in my opinion, the best in New Hampshire. We work to support all of our districts to the best of our ability. I believe we succeed in our work due to the great job that these people do every day.

Thank you for reading this annual report letter. Please feel free to drop in to visit me, email me at paul.bousquet@sau20.org or call 466-3632 x1105 if you have any questions regarding the education of your children.

Respectfully submitted,

Paul Bousquet
Superintendent, SAU 20

SCHOOL ADMINISTRATIVE UNIT #20

Expenses	BUDGET 2014-2015	Proposed BUDGET 2015-2016	
		\$	\$
Community Services	\$ 1,300	\$ 1,300	\$ 1,300
Professional Services (Pre-school/Speech)	\$ 72,671	\$ 74,512	\$ 74,512
Instructional Staff Development Services	\$ 32,042	\$ 32,476	\$ 32,476
Network Administration	\$ 97,721	\$ 98,955	\$ 98,955
School Board	\$ 6,589	\$ 6,816	\$ 6,816
Administrative Services	\$ 39,525	\$ 38,150	\$ 38,150
Superintendent Services	\$ 166,048	\$ 168,432	\$ 168,432
Special Education Services	\$ 170,090	\$ 168,113	\$ 168,113
Support Services-Business	\$ 242,642	\$ 236,622	\$ 236,622
Building/Custodial	\$ 6,300	\$ 6,300	\$ 6,300
TOTAL BUDGET:	\$ 834,928	\$ 831,675	

Revenues	FY 2016	Assessments		
Interest	\$ 75			
Serv to LEA	\$ 20,000	District	FY2015	FY 2016
Wellness Grant	\$ 1,300	Dummer	\$27,843	\$24,867
Miscellaneous	\$ 8,500	Errol	\$52,228	\$49,149
Speech Serv	\$ 74,512	Milan	\$126,222	\$120,823
Becky	\$ 86,849	GRS Coop	\$484,589	\$484,450
Steve	\$ 32,433		\$690,882	\$679,289
Fund Balance	\$ 48,000			
Total Revenue	\$ 271,669			

Apportionment				
	2014-2015	2015-2016	Change	% Share
Dummer	\$27,843	\$24,867	-\$2,976	3.7%
Errol	\$52,228	\$49,149	-\$3,079	7.2%
Milan	\$126,222	\$120,823	-\$5,399	17.8%
GRS Coop	\$484,589	\$484,450	-\$139	71.3%
	\$690,882	\$679,289	-\$11,593	100%

Milan/GRS Cooperative Planning Committee Report

BACKGROUND:

The Milan School Board decided to ask the town's people and surrounding communities to study the feasibility of Milan, Dummer and the GRS Cooperative School Districts forming a new cooperative school district based on:

- Many discussions regarding regionalization
- Review of the Tillotson Survey
- Comments from some parents looking for more say in children's education
- Budget concerns / Taxes
- Warrant Articles were added to each town and voted on in March 2013 – all passed.

Began meeting in May, 2013

LEGAL REQUIREMENTS:

Committee is guided by RSA 195:18 which provides procedures to be followed in the formation of a cooperative school district.

- The committee will be studying the feasibility of this proposal and will report the findings to the citizens of the towns involved in the cooperative study.
- Subject also to NH Open Meeting Law, Ch. 91-A.

COMMITTEE MEMBERSHIP:

- 3 members from each district (Milan, Dummer and GRS) for 9 total
- Each district opted to have each member appointed by the moderator in their district
- Members serve without pay for a term ending at the third annual meeting of the district following the creation of the committee
- Any members who cannot continue to serve in this timeframe will be replaced and appointed by the moderator.
 - 3 qualified voters of whom at least one shall be a member of the school board

SUMMARY OF DELIBERATIONS TO DATE: Note that the discussion points may still be points of future discussion and the information provided should not be taken as final decisions by this committee at this time.

- The committee first met in May 2013 and has met monthly with the exception of Aug 2013 when we did not have a quorum.
- Based on a citizen vote in March of 2014, Dummer has since withdrawn from the study.

DUMMER:

John Holt, resigned

Jennifer Miller, resigned, remained as facilitator when asked

Diane Holt, resigned

Susan Solar, resigned

MILAN:

Peter Donovan

Sandy Pouliot, resigned from Milan School Board

Dennis Theberge

GRS COOPERATIVE:

Suzanne Demers

Ben Mayerson

Michael Waddell

Angela Brown, resigned

Ronald Fini, resigned

David Graham, resigned

- The members of this committee have been very dedicated to looking at all aspects of a Cooperative school system. Many hours have been spent outside the meetings by individuals to research and understand areas of discussion.

Discussion points to date:

Transportation:

Current time to travel Milan students to Berlin is between 1 and 1.25 hours per run, running 15 to 20 miles one way. Based on the current transportation provider busing students, when a bus on the West Milan side enters Berlin at the Notre Dame Arena area, it takes another 5 to 7 minutes to travel to BHS. If the bus continued going straight at the Arena area towards GHS, it would take about 15 minutes, minus the usual travel time to BHS, the end result would be about 7 to 10 minutes longer one way, which would add up to 15 or 20 minutes (7 to 10 with students, 7 to 10 without). For the East Milan side the route would be similar. There was also talk of vocational students needing to swap busses in mid-run. The question is do we send all 3 busses to Gorham or try to send 1 or 2. Logistics would need to be ironed out, but this swap would add time, one way or another. An additional 100 miles per week with students on board would be expected.

Also within a new cooperative, the Milan Village School start and end times would likely need to be adjusted to a later start to accommodate transportation needs. Based on the current transportation provider busing students, bus routes would remain the same with no changes in start and end times. An additional bus may be needed during Coop transition. Presently, the busses arrive at Milan Village School between 8:10 and 8:20am. Adding 15 to 20 minutes would push that to 8:25-8:35am. Breakfast and homework help issues would need to be addressed. A similar situation would be created in the afternoon. 15 minutes would be added to the run because of the staging of busses. However, time

might be saved because there would only be one pick-up rather than the two (BJHS/BHS) presently. Either way there would be approximately 10 minutes added to the afternoon arrival at MVS.

If it was decided the Coop would provide transportation for Milan students, the same start and end times would be the first priority and would likely result in an additional bus driver or two and the use of all our buses during the transition of the Coop. All present routes could remain the same without the Bus Provider Company overhead resulting in a wash at worse, as we streamline our routes to be most effective while providing the same coverage.

Extracurricular activity transportation: Currently parents pick up their own child(ren). With a Coop the situation could remain the same, alternatives were discussed, but not finalized.

Currently Milan contracts for transportation Forecast Transportation. The GRS Cooperative has its own bus fleet and drivers. A revised transportation plan was discussed but not finalized.

School Board:

Current School Board Compositions:

- Milan – 3 Person Board Elected by town
- GRS COOP – 11 Person Board.
 - Gorham has 6 Members
 - Randolph has 1 Member and 1 At-Large
 - Shelburne has 1 Member and 1 At-Large
 - Additional At-Large member elected from any of the 3 towns.
 - At-Large Members must reside in the town named, however all towns vote on those positions.

A New Cooperative's Board would be based on population, not to exceed 15 members in total, according to State Law. This was discussed but not finalized

Education:

The committee reviewed the educational offering at both schools. The schools' academic and co curricular offerings vary. School climates were reviewed. Both schools are accredited by the State of New Hampshire. Data points for each school were reviewed from the state website.

<http://www.education.nh.gov/>

Facilities:

Currently Milan has one two-story elementary building PK-Grade 6. It was originally constructed in 1940 and has 38,715 sq. ft. with a building capacity of 225 students and 50 staff. In 1990 a Multi-purpose room/gymnasium was added. A major addition renovation of \$3 million was done in January 2003 adding 15,000 sq. ft. and renovating 4,740 sq. ft. The renovation added office/conference spaces, Kindergarten Room, Music Room and Library. It included upgrading the Kitchen and adding a cafeteria. The site was upgraded and paved to allow for bus/student drop off. It has its own septic and well. In June 2012, American Appraisal valued the Milan Village School property at \$5,427,000.

The GRS Cooperative has one elementary building. It was constructed in 1954 and has 33,184 sq. ft. In 1969 the upper wing was added to the primary wing. In 2008 the entire roof was insulated and replaced. The gym and primary wing lights and electrical have been replaced, and combustible ceiling material removed and replaced. All asbestos has been removed. In June 2012, American Appraisal valued the Edward Fenn Elementary property at \$4,984,000.

In addition it has the Gorham Middle/ High School. It was constructed in 1924, and has 78,074 sq. ft. A major renovation of \$5.3 million was done in 2006-2008. The original building has had several additions. In 1929, the gym was added. In 1959 the gym was extended, and the first floor locker room and science wing were added. In 1969 the music wing, 2nd floor locker room and the library wing were added. In 2008 the Science Wing and Music wing were completely remodeled offering new science labs, Consumer Science area, and state of the art kitchen with a larger capacity cafeteria with a stage for school functions. All remodeled areas have new ventilation systems that provide fresh air exchange. The entire school changed to a digital system for heat control, and the entire roof was insulated and replaced. All friable asbestos has been removed from the school. There are currently non-friable in place such as floor tiles. GRS schools are on Gorham public water and sewer. In June 2012, American Appraisal valued the Gorham Middle High School property at \$11,906,000.

Additionally, they own 11% of the Family Resource Center (across from the high school), where the SAU is housed.

Within a new cooperative all building and properties would be combined and owned by all towns in the cooperative. Transitional costs have not been determined. This was discussed but not finalized.

Both Milan and the GRS utilize the towns' common athletic fields.

Governance:

Currently, the Milan Board approves their budget for the elementary school (Preschool-6), subject to revision by the Milan voters, and for the costs of educating the 7-12 students, not subject to revision, at the meeting in March. The state formula determines the tuition cost per pupil of our 7-12 students. Preschool is partially funded by Milan and Dummer tax payers and the remainder is grant funded. The GRS Cooperative Board approves their budget subject to revision of the Gorham, Randolph, and Shelburne voters for the cost of educating their K-12 students. Public Preschool is not offered at the GRS schools.

In a new Cooperative all towns involved would have an annual meeting to approve the school budget presented by the new Cooperative board for Preschool- Grade 12. Various configurations were discussed but not finalized.

Budget

Budget was the most difficult part of this study to predict. None of us has a crystal ball to predict all the variables of the future. In order to have any conversations, we had reviewed a budget year which had already been proven (actual figures) fiscal year 2014. That budget was used to project out what a budget may look like if a cooperative was formed.

Currently Milan is responsible for 100% of Milan Village School educational costs and tuition costs of their middle and high school students to Berlin and GMHS. Also to the students outside MVS, special

education costs are paid at 100%. If a cooperative were formed Milan would be responsible for an estimated 26.5% (% based on 100% students in Coop) of the operating budget and 22% of the capital budget for the Milan School, Ed Fenn School, and the Gorham Middle High School. This percentage of responsibility is based on the existing Cooperative Articles of Agreement. If the process were to move forward all aspects will be subject to negotiation.

Currently the GRS Cooperative Gorham is responsible for 85.5%, Randolph is responsible for 5.7%, and Shelburne is responsible for 8.7% for the operating budget and Gorham 67.1%, Randolph 15.4% and Shelburne 17.5% of the capital budget. If a cooperative were formed Gorham would be responsible for 62.9%, Milan 26.5%, Randolph would be 4.2%, and Shelburne 6.4%, for the operating budget and Gorham 51.6%, Milan 22%, Randolph 12.8% and Shelburne 13.6% for capital expenses. This Cooperative would fund Milan Village School, Edward Fenn Elementary, and the Gorham Middle High School.

These percentages are negotiated in the formation of an articles of agreement. The current agreement operating cost is based on a three year average of student population of each community. Those interested in average daily attendance rates can visit the state website at the state website: <http://www.education.nh.gov/data/attendance.htm> .

Grandfathering of Milan students currently attending the Berlin School would need to be negotiated through the articles of agreement and the related costs would also be negotiated.

Not researched, but determined to have an effect on the budget would be possible purchases of additional school buses, a possible bus garage, and a possible bus mechanic.

Minutes for these meeting can be found at the SAU website:
<http://www.sau20.org>

To see an example of the current Articles of Agreement for the existing GRS Cooperative:
<http://bit.ly/sau20articles>

Respectfully submitted,

Milan and GRS Cooperative Planning Committee

Gorham Milan Randolph Shelburne Cooperative
History of ADMR/EQ (Using GRS Cooperative Formulas)

AVERAGE DAILY MEMBERSHIP IN RESIDENCE (ADMR)

ADMR	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	% Change over 12 Yrs
Gorham	469	469.2	468.1	464.2	458.1	448.37	422.9	415.47	407.48	394.13	380.22	359.35	-23.4% 62.0%
Milan	250.1	238.0	226.5	223.1	218.4	208.86	195.09	187.27	167.61	162.16	167.97	161.59	-35.4% 28.2%
Randolph	40.2	41.3	40.2	36.5	33.9	31.27	27.65	26.78	24.3	24.51	21.82	15.5	-61.4% 2.7%
Shelburne	60.7	67.2	66.9	55.8	50.71	42.29	41.52	36.73	40.28	35.91	37.35	37.35	-38.5% 6.5%
	820	805.7	801.7	779.6	763.2	739.21	687.33	671.04	636.12	621.08	605.92	573.79	-30.0% -30.0%

STATE EQUALIZED VALUATIONS (EQ)

State EQ	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Gorham	168,516,770	172,355,246	181,050,666	215,219,838	248,980,125	295,522,760	311,003,636	295,217,741	266,494,113	260,353,882	251,562,872	256,027,147	259,485,698
Milan	68,734,738	78,802,337	82,011,320	89,680,313	118,306,118	130,906,227	141,161,845	122,319,066	110,991,429	113,558,340	106,421,158	114,245,095	111,567,431
Randolph	40,756,300	42,269,410	43,603,545	46,885,674	51,708,428	52,179,115	58,655,588	59,909,021	68,909,570	60,625,294	63,370,165	67,628,199	63,734,496
Shelburne	54,923,659	54,518,994	58,605,542	64,267,655	70,114,909	81,026,892	79,115,957	76,535,869	66,473,213	59,377,668	59,684,461	66,951,471	67,929,150
	332,331,467	347,945,987	365,226,073	416,066,590	483,103,580	560,228,994	589,337,026	553,971,697	512,868,325	503,915,184	491,038,656	499,096,912	502,716,775

THREE-YEAR AVERAGE ADMR PERCENTAGE (Formula: 95% of ADMR and 5% State EQ)
THREE-YEAR AVERAGE STATE EQ PERCENTAGE (Most recent past 3-years available)

ADMR	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Change over 10 Yrs	% Change
Gorham	0.579344	0.587739	0.593048	0.606934	0.613265	0.624458	0.631187	0.634328	0.629557	0.629557	0.050213	8.67%
Milan	0.290269	0.283871	0.284953	0.28134	0.281778	0.275652	0.268141	0.267154	0.273058	0.273058	-0.017211	-5.93%
Randolph	0.050136	0.049034	0.047174	0.044553	0.042377	0.040485	0.039462	0.039205	0.037910	0.034335	-0.015801	-31.52%
Shelburne	0.080250	0.079556	0.074856	0.069811	0.066555	0.064113	0.060418	0.061471	0.060608	0.0603050	-0.017200	-21.43%

Capital	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Change over 10 Yrs	% Change
Gorham	0.498921	0.503548	0.507910	0.518439	0.521881	0.529150	0.526755	0.523357	0.516248	0.510149	0.011229	2.25%
Milan	0.219432	0.223826	0.228272	0.231262	0.238138	0.231429	0.226025	0.220829	0.219503	0.223704	-0.004272	-1.95%
Randolph	0.121048	0.115726	0.111941	0.102897	0.099155	0.100941	0.113156	0.120607	0.127936	0.128256	-0.007209	5.96%
Shelburne	0.160599	0.157050	0.151876	0.147402	0.140825	0.139227	0.134065	0.135207	0.136313	0.137889	-0.022710	-14.14%

OPERATING EXPENSE PERCENTAGE (Formula: 95% of ADMR and 5% State EQ)

Operating	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Change over 10 Yrs	% Change
Gorham	0.573323	0.562959	0.568791	0.569531	0.602672	0.609059	0.619573	0.625795	0.628424	0.623587	-0.048264	-8.39%
Milan	0.286728	0.280769	0.282308	0.281834	0.282960	0.273180	0.265775	0.264271	0.270550	0.264271	-0.016137	-5.63%
Randolph	0.055682	0.052842	0.050413	0.047470	0.045216	0.043812	0.043147	0.043272	0.042421	0.039031	-0.014651	-27.29%
Shelburne	0.084266	0.083431	0.078707	0.073691	0.070278	0.067868	0.064101	0.065157	0.0664393	0.066792	-0.017476	-20.74%

Gorham Randolph Shelburne Cooperative

History Based on ADMR/EQ

AVERAGE DAILY MEMBERSHIP IN RESIDENCE (ADMR)

ADMR	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Gorham	469	463.2	468.1	464.2	458.1	448.37	422.9	415.47	407.48	394.13	380.22	359.35
Randolph	40.2	41.3	40.2	36.5	33.9	31.27	27.65	26.78	24.3	24.51	21.82	15.5
Shelburne	60.7	67.2	66.9	55.8	52.8	50.71	42.29	41.52	36.73	40.28	35.91	37.35
	569.9	577.7	575.2	556.5	544.8	530.35	492.84	483.77	468.51	458.92	437.95	412.2

STATE EQUALIZED VALUATIONS (EQ)

State EQ	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012
Gorham	168,516,770	172,355,246	181,050,666	215,219,838	248,980,125	295,522,760	311,003,636	295,217,741	266,494,113	260,353,882	251,562,872	250,272,147
Randolph	40,756,300	42,269,410	43,603,545	46,898,674	51,708,428	52,179,115	58,655,588	59,909,021	68,909,570	60,625,294	63,370,165	67,628,199
Shelburne	54,923,659	54,518,994	58,360,542	64,267,765	70,114,909	81,620,892	79,115,957	76,525,869	66,437,213	69,377,668	69,684,461	66,951,471
	264,196,729	269,143,650	283,214,733	326,386,277	370,803,462	429,322,767	448,775,181	431,652,631	401,876,896	390,356,844	384,617,498	384,851,817

THREE-YEAR AVERAGE ADMR PERCENTAGE (Most recent past 3-years available)

ADMR	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016
Gorham	0.816287	0.819878	0.829347	0.840051	0.8477818	0.853865	0.862108	0.862443	0.865569	0.866635	
Randolph	0.070641	0.069030	0.065971	0.062311	0.059197	0.056869	0.054480	0.053564	0.051729	0.047232	
Shelburne	0.113072	0.111092	0.104682	0.097637	0.092985	0.089266	0.083412	0.083992	0.082702	0.086733	

THREE-YEAR AVERAGE STATE EQ PERCENTAGE (Most recent past 3-years available)

Capital	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016
Gorham	0.639176	0.647089	0.658147	0.674402	0.685007	0.688485	0.680584	0.671685	0.661435	0.657158	
Randolph	0.155077	0.151092	0.145053	0.133852	0.130149	0.130364	0.14201	0.154789	0.163916	0.165218	
Shelburne	0.205746	0.201819	0.196800	0.191745	0.184844	0.181151	0.173215	0.173527	0.174649	0.177625	

OPERATING EXPENSE PERCENTAGE (Formula: 95% of ADMR and 5% State EQ)

Operating	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016
Gorham	0.807432	0.811239	0.820787	0.831769	0.839677	0.845596	0.853032	0.852905	0.855362	0.855551	
Randolph	0.074863	0.07133	0.069925	0.065888	0.062744	0.060544	0.058066	0.05626	0.057339	0.053131	
Shelburne	0.117705	0.115628	0.109288	0.102343	0.097578	0.093860	0.087902	0.088469	0.087300	0.091278	

Calculations used for

Operating Expenses: Salaries,

Equipment/ Debt/ and

Capital Improvement

SAU #20 Property/Liability Insurance
2014-2015 Fiscal Year

REAL PROPERTY

Property Name	Street Address	ContentsValue	BuildingValue
Ed Fenn Elementary	169 Main Street	\$643,000.00	\$4,984,000.00
Gorham Mid/High Sc	120 Main Street	\$1,501,000.00	\$11,906,000.00
Milan Village School	11 Bridge Street	\$750,000.00	\$5,427,000.00
Storage Bldg	Edward Fenn Elementa	\$0.00	\$800.00
Storage Bldg	Edward Fenn Elementa	\$10,000.00	\$5,000.00
Leanto Roof Stor Bld	Gorham High School	\$2,500.00	\$2,000.00
Gar Type Stor Bldg	Gorham High School	\$0.00	\$2,000.00
Lawn Stor Bldg	Gorham High School	\$1,500.00	\$1,200.00
Storage Bldg	Milan Village School	\$10,000.00	\$5,000.00
Pedestrian Bridge	Edward Fenn Elem Sch	\$0.00	\$3,000.00
		\$2,918,000.00	\$22,336,000.00

Note: Updated values 7/31/2011

	Building	Contents	% of Bldg
Ed Fenn	\$4,992,800.00	\$653,000.00	22.4%
GMHS	\$11,911,200.00	\$1,505,000.00	53.3%
Milan Village	\$5,432,000.00	\$760,000.00	24.3%
	<u>\$22,336,000.00</u>	<u>\$2,918,000.00</u>	
GRS	\$16,904,000.00	75.7%	
MSD	\$5,432,000.00	24.3%	



BUSES - VEHICLES

Year	Make / Model	Description	Cost New	Weight
2004	Thomas FTL 111PS	FS65	\$ 61,491	28,959
2006	International 311TS	Thomas	\$ 53,000	31,000
2007	Freightliner 311TS		\$ 66,873	31,000
2008	Freightliner	Thomas 191TS	\$ 60,688	31,000
2007	GMC	35503	\$ 38,790	12,300
2008	Freightliner 310TS		\$ 71,200	31,000
2008	GMC	TG3350	\$ 41,745	12,300
2010	Freightliner	340TS	\$ 74,984	31,000
2011	Freightliner	310TS	\$ 86,506	31,000
2011	Freightliner	310TS	\$ 86,901	31,000
2012	Ford Pickup		\$ 31,000	10,400
		Total New	\$ 673,178	

Capital Reserve/Trust Funds

Gorham Randolph Shelburne Cooperative

(Buy-In
Randolph/Shelburne)

As of December 31, 2013

Fund Name	Balance	FY2015 Add
School Facilities CRF	\$ 248,622	\$ 30,661
Building & Grounds CRF	\$ 240,236	\$ 350,000
Bus CRF	\$ 100,556	\$ 30,000
Technology CRF	\$ 50,825	\$ 5,000
Tuition Expendable Trust	\$ 125,683	\$ 10,000
Teacher Benefit Trust	\$ 39,610	\$ -
Energy Expendable Trust	\$ 37,380	\$ -
Total Capital Reserve/Trust Funds	\$ 842,912	\$ 425,661

Scholarships/Trust Funds		
Henry Walker Trust	\$ 5,093	
Judith Lessard	\$ 2,396	
Meaghan L Santy	\$ 20,798	
Fanny Philbrook Trust	\$ 1,354	
Total Scholarships/Trust Funds	\$ 29,641	

GRS Total \$ 872,553

Milan School District

Building & Grounds CRF	\$ 35,969	\$ 5,000
Underground Storage Tank CRF	\$ 21,454	\$ 6,000
Technology CRF	\$ 15,858	\$ -

School Section 504	\$ 752	\$ -
Tuition Expendable Trust	\$ 152,460	\$ -
Energy Expendable Trust	\$ 10,032	\$ -
Total Scholarships/Trust Funds	\$ 236,525	\$ 11,000

GRAND TOTAL CRF/ETF \$ 1,079,437 \$ 436,661

Note: Scholarships are not included in the Grand Total

SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Milan
qualified to vote in District affairs:

You are hereby notified to meet at the Milan Village School gymnasium
in said District on Monday, the 10th of March 2014 at 7:00 PM in the
evening to act upon the following subjects:

1. To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as presented in the Annual Report.

*The moderator gave an explanation of the cards being handed out to voters. White is for recognition to speak and vote on the various articles while the blue is for secret ballot votes that will be taken; meeting began at 7:10pm.

Motion on article one made by Ronny Hawkins, Bill Donovan
seconded. Motion is carried

2. To set the salaries of the school district officers:

School Board Chair	\$750.00
School Board (2)	\$500.00 each
Treasurer	\$1,000.00
Clerk	\$ 75.00
Truant Officer	\$150.00
Census Taker	\$150.00
Moderator	\$ 50.00
Supervisors of the Checklist(3)	\$25.00 each
Ballot Clerks (3)	\$25.00 each

Glenn Gagne made a motion and Paulette Frechette seconded the motion. Motion accepted

3. To see if the District will vote to raise and appropriate the sum of \$3,282,008 for the support of the Milan Village School and for the payment of statutory obligations of the District and for the payment of tuition for students in grades 7-12 to the Berlin School District; (Junior High School total \$433,240 and the High School total \$855,025 which is included above). This article does not include appropriations voted in other warrant articles. (Recommended by the School Board)

Lincoln Robertson made the motion and Andy Mullins seconded. Randy Fortin questioned the report on page 63 of the annual report regarding purchased services and the issues on difference of transportation and tuition. Pauline explains that tuition and transportation are included in those figures but the bulk of the increase is due to tuition. Randy questions the amount from last year. Is it Article 3 differences ask Pauline? Pauline addressed those concerns referring to page 62 and pointed the differences under regular education at the middle school figures. Randy states he will look further. George Pozzuto asked about the increases and whether there is an increase in students which constitutes for the higher budget?

Pauline states that the numbers are not exact stating a number of people moving in and out of the area throughout the year. George

asked if with the numbers given will there be an increase in students.

Peter Donovan mentions that the tuition increases due to the increase of students in those levels 7-12.

Ted Tichy talks of monies being returned to the town from the education budget and why can we not take those monies, drop the budget and reduce taxes and have an amendment to the article. Pauline addresses the budget, the cuts and page 60 shows the history of the monies returned and how this year monies will not be returned due to a tight budget and students remaining in the Milan school system. Ted stated issues of expenses and the budgets going up each year, the operating budgets and how people are reigning in on expenses. Randy Fortin spoke of taking monies from certain areas of the line items and Pauline stated that in 2013 it was voted to reduce the appropriation by \$75,000 and to take it from the monies from the tuition lines. Glenn Gagne noted that he heard from Ted Tichy that an amendment would be something to consider and if that amendment would be recognized. Ted Tichy acknowledges that no person seconded the motion. Randy asked if those monies could be taken out this year. Pauline addresses those concerns and how they must go to the state with an excess in revenue. Peter Donovan speaks about Article 3 and is that in part concerning the raises of the teachers. Peter asked if those raises could be on hold due to saving monies. Heather Piche does not feel that this is fair due to the work they do. Randy wants an amendment made to read \$3,207,008 for a total budget less \$75,000 from what was originally stated. It was seconded by Jackie Quintal.

A secret ballot was requested prior to the vote by Randy Fortin, Jackie Quintal, Mike Fortier, and Glenn Gagne. The moderator then received five signatures for a secret ballot vote, and explained that a yes vote is to reduce the budget by \$75,000 which was the amendment to the original budget.

Further discussion ensued. Lincoln Robertson wanted a better explanation. Lincoln stated that the board has done all they can in order to maintain a solid budget and feels the budget should stand as is. Randy asks if the monies can be used if needed from the expendable trust fund. Pauline states those funds are important when unexpected expenses in the event a student would require an out of district placement. Paulette Frechette stated if those monies are in a trust fund and allotted for say tuition those monies must be used for tuition and not to be used to offset other needs. A secret ballot vote is taken. 37 yes 53 no; the amendment is defeated. The moderator then called for a vote on Article 3 as printed in the amount of 43,282,008. Motion is voted in the affirmative and declared passed.

4. To see if the District will vote to raise and appropriate the sum of \$43,100.00 for the operation of the Food Service Program.
(Recommended by the School Board)
Norm Frechette made the motion and Paulette Frechette seconded; motion is carried.
5. To see if the District will vote to raise and appropriate the sum of \$115,000.00 for the operation of the Federal Entitlement Grant programs. (Recommended by the School Board)
Andy Mullins made the motion and Mike Fortier seconded. Motion is carried.

6. To see if the District will vote to raise and appropriate the sum of up to \$6,000.00 to be added to the Underground Storage Tank Reserve Fund. (Majority vote required. Recommended by the School Board)

An amendment by Norm Frechette seconded by Andy Mullins on the wording - to take out the wording, "up to", out of the statement using only, the sum of \$6000. Motion on the amended article is carried.

Dave Woodward asked when the tanks need to be taken care of and that is expected to be the year 2021, also asked if \$6000 would be enough to cover the expense and yes is the answer.

Randy asked if the renewable energy had been addressed and no it has not in this article. Motion is carried

7. To see if the School District will vote to raise and appropriate the sum of \$5,000.00 to be added to the Building & Grounds Capital Reserve Fund previously established. (Majority vote required. Recommended by the School Board)

George Pozzuto made the motion and Paul Fortier seconded. George asked about using the monies for emergency power generator out of these funds to which the school at this time has none, yes is the answer. Motion carried.

8. Shall the school district accept the provisions of RSA 195-A (as amended) providing for the continuation of an Authorized Regional Enrollment Agreement (AREA) for the school located in Milan to serve the following grades K-6 (may include Pre-K) from the school district of Dummer in accordance with the provisions of the plan on file with the district clerk? *The AREA agreement shall be valid for a minimum of 10 years.* The current AREA will expire on June 2015. (Ballot vote; majority vote required)

Yes 89 No 3

The moderator explained the secret ballot vote would be taken using the blue card "yes" or "no" vote choice.

Jackie Quintal made the motion and Lincoln Robertson seconded. Glenn Gagne asked if the town of Dummer is also voting on this article. Paul Bousquet stated that yes it is also on the Dummer meeting articles. He stated that if Dummer does not agree than they would need to find placement for their students.

9. Shall the school district adopt amendments to the Berlin and Milan amended AREA agreement as proposed by the Berlin City Council and Milan School Board and on file with the district clerk? (Ballot vote and majority vote required. *The AREA agreement shall be valid for a minimum of 3 years ending June 2018.*)

Yes 78 No 12

Jackie Quintal made the motion and Peter Donovan seconded. George spoke of asking for a copy of the area agreement but had not received one, David Backler stated that he does have a copy and George feels it would be good to have copies on hand. Andy asked about why the three years. It was answered that only 3 years in order to give the time necessary for the cooperative study committee's work to be completed and options for Milan following the study. Paul stated that if the area agreement were voted down there

would be a further study and vote for education of grades 7-12 students until June 30, 2015 to find placement for our students. Dick Lamontagne asked about the makeup of the cooperative study committee - Patricia Shute addressed the questions. Michele Lamphere addressed the AREA agreement committee and meetings she attended and stated how Berlin should be given courtesy and that under the AREA students have options. She also commented that every person has choice and that it is at the discretion of the school board. Paul states that students would go where necessary, Berlin, Gorham, Groveton etc. under Manifest Educational Hardship and Best Interest of the Child. Jackie feels the amended AREA should be voted in, get the report next year from the cooperative study committee. George Pozzuto feels it is a good deal stating concerns he had in the Berlin system but after looking further and seeking information, has seen improvement and believes that it is a good deal. Dick Lamontagne agreed. Pauline asked that when you have an AREA you have to prove hardship or best interest of the child to go elsewhere, and asked if there is a benefit for a tuition agreement. Lincoln Robertson asked if there is any say in the Berlin system, on school board etc. Patricia Shute states Berlin asked why the board was looking elsewhere. The Berlin board has made it very clear that though we are not a part of the board they are very concerned and honestly sincere about what Milan is seeking in a school system. Berlin has been very supportive and welcomes Milan people. A Milan voter cannot legally be on the board as a voting member in Berlin but can attend the meetings, take notes and be a strong presence. Peter Donovan states that Berlin has always been great with not only his children but also he has faced all the departments and knows all they can and have done for our students. Dave Woodward asked about payment schedules, they are identical, tuition and AREA agreements. Kurt Masters ask for a call to the vote. 78 yes 12 no; motion carries

10. Are you in favor of extending the grade configuration at the Milan Village School to a Pre-Kindergarten Grade 8 formation? (By petition - Ballot vote requested; results will serve as a recommendation to the school board.) Lincoln Robertson states this is an advisory motion only, to the school board non-binding. Billy Donovan makes the motion with a second from Lincoln Robertson. Billy Donovan asked if it is a non-binding vote but the board can still do what they want he feels this power should be changed. Patricia states that at the December 2013 school board meeting the decision was made to not keep the 7-8 grade students in Milan. Some discussion occurred further on emotional impact, cost effectiveness etc of the children going to Berlin and not remaining in Milan. Paul stated that those questions cannot be answered at this time. Each student is an individual. Ballot vote taken: 20 yes 70 no; motion defeated.

11. To transact any other business that may legally come before this meeting. The voter cards were well received and suggested to change the color next year.

Seeing no other business, the meeting adjourned at 9 pm on March 10, 2014.

Minutes respectfully submitted by

Gayle Theberge, Milan School District Clerk

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S COMMUNICATION WITH THOSE CHARGED WITH GOVERNANCE

To the Members of the School Board and Management
Milan School District
Milan, New Hampshire

We have audited the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Milan School District for the year ended June 30, 2014, and have issued our report thereon dated November 13, 2014. Professional standards require that we provide you with the following information related to our audit.

- **Our Responsibility under U.S. Generally Accepted Auditing Standards.** As stated in our engagement letter, our responsibility, as described by professional standards, is to express opinions about whether the financial statements prepared by management with your oversight are fairly presented, in all material respects, in conformity with U.S. generally accepted accounting principles. Our audit of the financial statements does not relieve you or management of your responsibilities.
- **Planned Scope and Timing of the Audit.** We performed the audit according to the planned scope and timing previously communicated to you in our engagement letter, planning materials and other communications prior to commencement of audit fieldwork.

Significant Audit Findings

Qualitative Aspects of Accounting Practices. Management is responsible for the selection and use of appropriate accounting policies. In accordance with the terms of our engagement letter, we advise management about the appropriateness of accounting policies and their application. The significant accounting policies used by the Milan School District are described in the *Summary of Significant Accounting Policies* note to the financial statements. No new accounting policies were adopted and the application of existing policies was not changed during the year. We noted no transactions entered into by the governmental unit during the year for which there is a lack of authoritative guidance or consensus. There are no significant transactions that have been recognized in the financial statements in a different period than when the transaction occurred.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimates affecting the financial statements were:

- Management's estimate of depreciation is based on the expected number of years an asset will be used in operations and on the age and condition of capital assets at year-end. We evaluated the key factors and assumptions used to develop this estimate in determining that it is reasonable in relation to the financial statements taken as a whole.

The disclosures in the financial statements are neutral, consistent, and clear. Certain financial statement disclosures are particularly sensitive because of their significance to financial statement users. The most sensitive disclosure(s) affecting the financial statements were considered to be adequately explained in the notes to the financial statements.

To the Members of the School Board and Management
Milan School District
November 13, 2014

Page 2 of 2

Difficulties Encountered in Performing the Audit. We encountered no significant difficulties in dealing with management in performing and completing our audit.

Corrected and Uncorrected Misstatements. Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are trivial, and communicate them to the appropriate level of management. During the course of our engagement, we have advised Management on the application of accounting procedures and as a result of audit procedures proposed no adjustments to the accounting records.

Disagreements with Management. For purposes of this letter, professional standards define a disagreement with management as a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Representations. We have requested certain representations from management that are included in the management representation letter dated November 13, 2014.

Management Consultations with Other Independent Accountants. In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the governmental unit's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Audit Findings or Issues.

We are pleased to report that no material weaknesses were disclosed by our consideration of internal control for audit planning purposes.

This information is intended solely for the use of the School Board and management of the Milan School District and is not suitable for any other purpose.

Very truly yours,

Paul J. Mercier Jr. CPA
The Mercier Group, a professional corporation

SCHOOL FINANCIAL REPORT

For the Year Ending June 30, 2014

For School District of MILAN, NH

SAU # 20

DUE TO THE NH DEPARTMENT OF REVENUE

Not Later Than September 1, 2014

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete."

Per RSA 198:4-d

Patricia Shute
School Board Chairperson

8/18/14
Date

Superintendent of Schools: Paul Bourque Date: 8/13/14

SCHOOL BOARD MEMBERS
Please sign in ink.

Sandy Poulist

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL & PROPERTY DIVISION
P.O. BOX 487
CONCORD, NH 03302-0487
(603)230,5090

MS-25
Rev. 06/14

MILAN SCHOOL DISTRICT

Annual Financial Report

For the Year Ending June 30, 2014

BALANCE SHEET		GENERAL	FOOD SERVICE	GRANTS	TRUST/AGENCY
ASSETS					
Current Assets					
1. CASH	100	374,507.61	0.00	0.00	0.00
2. INVESTMENTS	110	377,637.75	0.00	0.00	0.00
3. ASSESSMENTS RECEIVABLE	120	0.00			
4. INTERFUND RECEIVABLE	130	0.00	0.00	8,225.16	1,353.50
5. INTERGOVT REC	140	3,446.31	809.86	10,389.73	236,557.16
6. OTHER RECEIVABLES	150	0.00	3,579.55	0.00	0.00
7. BOND PROCEEDS REC	160				
8. INVENTORIES	170	0.00	0.00	0.00	
9. PREPAID EXPENSES	180	185,045.00	0.00	0.00	0.00
10. OTHER CURRENT ASSETS	190	0.00	0.00	0.00	0.00
11. Total Current Assets lines 1 - 10		940,636.67	4,389.41	18,614.89	237,910.66
LIAB & FUND EQUITY					
Current Liabilities					
12. INTERFUND PAYABLES	400	8,285.80	1,292.86	0.00	0.00
13. INTERGOVT PAYABLES	410	568,787.62	0.00	0.00	0.00
14. OTHER PAYABLES	420	3,400.99	0.00	0.00	0.00
15. CONTRACTS PAYABLE	430	0.00	0.00	0.00	
16. BOND AND INTEREST PAY	440	0.00			
17. LOANS AND INTEREST PAY	450	0.00			
18. ACCRUED EXPENSES	460	0.00	0.00	2,342.41	
19. PAYROLL DEDUCTIONS	470	225.00	0.00	0.00	
20. DEFERRED REVENUES	480	230,404.00	0.00	16,272.48	
21. OTHER CURRENT LIAB	490	0.00	0.00	0.00	0.00
22. Total Current Liabilities lines 12 - 21		811,103.41	1,292.86	18,614.89	0.00
Fund Equity					
Nonspendable:					
23. RESERVE FOR INVENTORIES	751	0.00	0.00	0.00	
24. RESERVE FOR PREPAID EXPENS	752	0.00	0.00	0.00	
25. RESERVE FOR ENDOWMENTS (p	756	0.00	0.00	0.00	0.00
Restricted:					
26. RESERVE FOR ENDOWMENTS (in	756	0.00	0.00	0.00	0.00
27. RESTRICTED FOR FOOD SERVICE			0.00		
28. UNSPENT BOND PROCEEDS					
Committed:					
29. RESERVE FOR CONTINUING APP	754	842.50	0.00	0.00	0.00
30. RESERVE FOR AMTS VOTED	755	0.00	0.00	0.00	
31. RESERVE FOR ENCUMBRANCES	753	0.00	0.00	0.00	0.00
32. UNASSIGNED FUND BALANCE RETAINED		10,000.00			
Assigned:					
33. RESERVED FOR SPECIAL PURPC	760	0.00	3,096.55	0.00	237,910.66
34. RESERVE FOR ENCUMBRANCES	753	0.00	0.00	0.00	0.00
35. UNASSIGNED FUND BALANCE	770	118,690.76			
36. Total Fund Equity lines 23-35		129,533.26	3,096.55	0.00	237,910.66
37. TOT LIAB & FUND EQUITY lines 22 & 36		940,636.67	4,389.41	18,614.89	237,910.66

MILAN SCHOOL DISTRICT

Annual Financial Report

For the Year Ending June 30, 2014

		GENERAL	FOOD SERVICE	GRANTS	TRUST/AGENCY
REVENUES					
Revenue From Local Sources					
1. Total Assessments	1100-1119	1,381,762.00	0.00	0.00	0.00
2. Tuition from All Sources	1300-1399	140,401.16	0.00	0.00	0.00
3. Transportation Fees from All Sources	1400-1499	0.00	0.00	0.00	0.00
4. Earnings on Investments	1500-1599	242.66	0.00	0.00	59.88
5. Food Services Sales	1600-1699	.....	20,933.95	.....	.....
6. Other Revenue from Local Sources	1700-1999	88,985.74	0.00	5,086.37	1,970.00
7. Total Local Non-Tax Revenue Lines 2-6		229,629.56	20,933.95	5,086.37	2,029.88
8. Total Local Revenue Lines 1 & 7		1,611,391.56	20,933.95	5,086.37	2,029.88
Revenue from State Sources					
UNRESTRICTED GRANTS-IN-AID					
9. Adequacy Education Grant	3111	1,055,399.21	.....	.....	.....
10. Statewide Enhanced Education T	3112	237,834.00	.....	.....	.....
11. Shared Revenues	3119	.....	.....	.....	.....
12. Other (Specify)	3190-3199	0.00	0.00	0.00	0.00
13. Total Unrestricted Grants-in-Aid 9-12		1,293,233.21	0.00	0.00	0.00
RESTRICTED GRANTS-IN-AID					
14. School Building Aid	3210	76,251.36	.....	.....	.....
15. Kindergarten Building Aid	3215	0.00	.....	.....	.....
16. Kindergarten Aid	3220	0.00	.....	.....	.....
17. Catastrophic Aid	3230	6,252.46	.....	.....	.....
18. Vocational Education	3241-3249	0.00	.....	0.00	.....
19. All Other Restricted Grants-in Aid	3250-3299	0.00	638.99	0.00	0.00
20. Total Restricted Grants-in Aid (Lines 14-19)		82,503.82	638.99	0.00	0.00
21. Grants-in-Aid Through Other Publ	3700	0.00	0.00	0.00	.....
22. Revenue In Lieu of Taxes	3800	0.00	.....	0.00	.....
23. Total Revenue from State Sources Lines 13,		1,375,737.03	638.99	0.00	0.00
Revenue From Federal Sources					
24. Unrestricted Grants-In-Aid	4100-4299	0.00	0.00	0.00	.....
RESTRICTED GRANTS-IN-AID					
25. Restricted Grants-in-Aid Direct from	4300-4399	0.00	.....	0.00	.....
26. Restricted Grants-in-Aid from Fed G	4500-4599	16,995.50	21,045.15	78,387.82	.....
27. Other Revenue for /on Behalf of LEA	4700-4999	0.00	0.00	0.00	.....
28. Federal Forest Land Distribution	4810	6,872.17	.....	.....	.....
29. Total Revenue from Federal Gov't (Lines 24-28)		23,867.67	21,045.15	78,387.82	.....
Other Financing Sources					
30. Sale of Bonds and Notes	5100-5139	0.00	.....	.....	.....
31. Reimbursement Anticipation Notes	5140	0.00	.....	.....	.....
Interfund Transfers					
32. Transfer from General Fund	5210	.....	0.00	0.00	6,000.00
33. Transfer from Special Revenue Func	5220-5229	0.00	0.00	0.00	0.00
34. Transfer from Capital Projects	5230-5239	0.00	0.00	0.00	0.00
35. Transfer from Capital Reserve Funds	5251	0.00	0.00	0.00	.....
36. Transfer from Trust Funds	5252-5253	0.00	0.00	0.00	.....
37. Compensation for Loss of Fixed Assi	5300-5399	0.00	0.00	0.00	.....
38. Capital Lease/Lease Purchases	5500-5600	0.00	0.00	0.00	.....
39. Total Other Financing Sources (Lines 30-38)		0.00	0.00	0.00	6,000.00
40. Total Revenue & Other Financing Sources (L1r)		3,010,996.26	42,618.09	83,474.19	8,029.88

MILAN SCHOOL DISTRICT

Annual Financial Report

For the Year Ending June 30, 2014

		GENERAL	FOOD SERVICE	GRANTS	TRUST/AGENCY
EXPENDITURES					
Instruction					
1. Regular Programs	1100-1199	1,718,624.70		47,921.95	
2. Special Programs	1200-1299	304,576.65		27,375.36	
3. Vocational Programs	1300-1399	0.00		0.00	
4. Other Instructional Programs	1400-1499	5,565.62		0.00	
5. Non-Public Programs	1500-1599	0.00		0.00	
6. Adult & Community Programs	1600-1899	6,013.27		0.00	
7. Total Instructional Expenditures (Lines 1-6)		2,034,780.24	0.00	75,297.31	0.00
Support Services					
8. Student Services	2100-2199	164,546.15		443.70	
9. Instructional Staff	2200-2299	54,249.03		6,648.24	
10. General Administration - SAU Level	2300-2399	133,629.05		0.00	
11. School Administration	2400-2499	143,768.99		0.00	
12. Business	2500-2599	0.00		0.00	
13. Operation/Maintenance of Plant	2600-2699	188,617.36		0.00	
14. Student Transportation	2700-2799	224,233.52		0.00	
15. Centralized Services	2800-2899	0.00		0.00	
16. Other Support Services	2900-2999	.....		.....
17. Food Service Operation	3100-3199	.....	41,868.53	.....
18. Total Support Services (Lines 8-17)		909,044.10	41,868.53	7,091.94	0.00
Other Outlays					
19. Facility Acquisition & Construction	4000-4999	0.00		0.00	
20. Debt Service - Principal	5110	170,000.00		0.00	
21. Debt Service - Interest	5120	33,830.00		0.00	
Other Financing Uses					
22. Transfer to General Fund	5210	.....	0.00	0.00	0.00
23. Transfer to Food Service (Special R	5220-5221	0.00		0.00	
24. Transfers to All Other Special Revenue	5222-5229	0.00		.....
25. Transfer to Capital Projects Funds	5230-5239	0.00		0.00	
26. Transfer to Capital Reserves	5251	6,013.96		.....
27. Transfer to Expendable Trust Funds	5252	2,015.92		.....
28. Transfer to Nonexpendable Trust Funds	5253	0.00		.....
29. Transfer to Fiduciary Fund	5254	(2,029.88)		.....
30. Allocation to Charter Schools	5310	5,559.00		0.00	
31. Allocation to Other Agencies	5390	0.00		1,084.94	
32. Total Other Outlays and Financing Uses (Line 32)		215,389.00	0.00	1,084.94	0.00
33. Total Expenditures for All Purposes (Lines 7, 18, 32)		3,159,213.34	41,868.53	83,474.19	0.00
AMORTIZATION OF LONG TERM DEBT					
For the Fiscal Year Ending on June 30th		(1)	(2)	(3)	(4)
REPORT IN WHOLE DOLLARS		DEBT 1	DEBT 2	DEBT 3	DEBT 4
Length of Debt (yrs)	15	0	0	0	.....
Date of Issue (mm/yy)	06/2002	0	0	0	.....
Date of Final Payment(mm/yy)	07/2017	0	0	0	.....
Original Debt Amount	2,600,000	0.00	0.00	0.00	.....
Interest Rate	4.38	0.00	0.00	0.00	.....
Principal at Beginning of Yr	850,000	0.00	0.00	0.00	850000
New Issues This Year	0	0.00	0.00	0.00	0
Retired Issues This Yr	170,000	0.00	0.00	0.00	170000
Remaining Principal Bal Due	680,000	0.00	0.00	0.00	680000
Remaining Interest Bal Due	60,435	0.00	0.00	0.00	60435
Remaining Debt(P&I) Bal Due	740,435	0.00	0.00	0.00	740435
Amount of Prin to be Paid Next Fisc.	170,000	0.00	0.00	0.00	170000
Amount of Interest to be Paid Next Fisc.	26,350	0.00	0.00	0.00	26350
Total Debt (P&I) to be Paid Next Fisc.	196,350	0.00	0.00	0.00	196350

Milan School District 2015-2016 Calendar

	Sun	Mon	Tue	Wed	Thu	Fri	Sat		Sun	Mon	Tue	Wed	Thu	Fri	Sat
August															
0								1							
	2	3	4	5	6	7	8								
	9	10	11	12	13	14	15								
	16	17	18	19	20	21	22								
	23	24	25	26	27	28	29								
	30	31													
September															
20															
		1		2	3	4	5								
	6	7	8	9	10	11	12								
	13	14	15	16	17	18	19								
	20	21	22	23	24	25	26								
	27	28	29	30											
October															
20															
				1	2	3									
	4	5	6	7	8	9	10								
	11	12	13	14	15	16	17								
	18	19	20	21	22	23	24								
	25	26	27	28	29	30	31								
November															
18															
	1	2	3	4	5	6	7								
	8	9	10	11	12	13	14								
	15	16	17	18	19	20	21								
	22	23	24	25	26	27	28								
	29	30													
December															
16															
		1	2	3	4	5									
	6	7	8	9	10	11	12								
	13	14	15	16	17	18	19								
	20	21	22	23	24	25	26								
	27	28	29	30	31										
January															
19															
				1	2										
	3	4	5	6	7	8	9								
	10	11	12	13	14	15	16								
	17	18	19	20	21	22	23								
	24	25	26	27	28	29	30								
	31														

8/31-9/01	Staff Inservice Days	12/23-1/2 Day	12/24-01/01	Christmas Vacation
Wed, Sept 2	First Day of School	Mon., Jan 18		Civil Rights Day
Mon., Sept 7	Labor Day	M-F: 2/22-26		Winter Vacation
Fri., Oct. 09	NC Inservice Day	M-F: 4/18-22		Spring Vacation
Mon., Oct. 12	Columbus Day	Mon., May 30		Memorial Day
Wed. Nov 11	Veteran's Day	Fri., June 10		GHS/BHS GRADUATION
11/25-1/2 Day-11/26-27	Thanksgiving Recess	Wed., June 15		Last Day-1/2 day Students
Fri. Dec. 4	Teacher In Service	Wed., June 16		Teacher Check-Out(T)full

 1/2 Day Students/1/2 Staff Inservice Day

(T) Tentative Make-Up Days - June 16- June 29, 2016

Adopted 1/6/15

BERLIN PUBLIC SCHOOLS, BERLIN NH 2015-2016

	Sun	Mon	Tue	Wed	Thu	Fri	Sat		Sun	Mon	Tue	Wed	Thu	Fri	Sat
August 0							1		February 16						
	2	3	4	5	6	7	8			1	2	3	4	5	6
	9	10	11	12	13	14	15			7	8	9	10	11	12
	16	17	18	19	20	21	22			14	15	16	17	18	19
	23	24	25	26	27	28	29			21	22	23	24	25	26
	30	31								28	29				
September 20			1	2	3	4	5		March 23			1	2	3	4
	6	7	8	9	10	11	12			6	7	8	9	10	11
	13	14	15	16	17	18	19			13	14	15	16	17	18
	20	21	22	23	24	25	26			20	21	22	23	24	25
	27	28	29	30						27	28	29	30	31	
October 20				1	2	3			April 16						
	4	5	6	7	8	9	10			3	4	5	6	7	8
	11	12	13	14	15	16	17			10	11	12	13	14	15
	18	19	20	21	22	23	24			17	18	19	20	21	22
	25	26	27	28	29	30	31			24	25	26	27	28	29
November 18			1	2	3	4	5	6	May 21			1	2	3	4
	8	9	10	11	12	13	14			8	9	10	11	12	13
	15	16	17	18	19	20	21			15	16	17	18	19	20
	22	23	24	25	26	27	28			22	23	24	25	26	27
	29	30								29	30	31			
December 16			1	2	3	4	5		June 11			1	2	3	4
	6	7	8	9	10	11	12			5	6	7	8	9	10
	13	14	15	16	17	18	19			12	13	14	15	16	17
	20	21	22	23	24	25	26			19	20	21	22	23	24
	27	28	29	30	31					26	27	28	29	30	
January 19				1	2				July						
	3	4	5	6	7	8	9			3	4	5	6	7	8
	10	11	12	13	14	15	16			10	11	12	13	14	15
	17	18	19	20	21	22	23			17	18	19	20	21	22
	24	25	26	27	28	29	30			24	25	26	27	28	29
	31									31					

8/31-9/01	Staff Inservice Days	12/24 - 01/01	Christmas Vacation
Wed, Sept 2	First Day of School	Mon., Jan 18	Martin Luther King Jr Day
Mon., Sept 7	Labor Day	M-F/2/22-26	Winter Vacation
Fri., Oct. 09	NC Inservice Day	M-F/ 4/18-22	Spring Vacation
Mon., Oct. 12	Columbus Day	Mon., May 30	Memorial Day
Wed. Nov 11	Veteran's Day	Fri., June 10	GHS/BHS GRADUATION (T)
11/26-11/27	Thanksgiving Recess	Wed., June 15	Last Day of School (T)1/2 day
Fri. Dec. 4	Parent Conferences	Wed., June 15	Teacher Check-Out(T)full

1/2 Day Students/1/2 Staff Inservice Day

(T) Tentative Make-Up Days - June 16- June 29, 2016

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